

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2007)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	34,105.81	1,827.41	-	-	-	16,565.28	-	-	6,614.60	59,113.11
Justice and Public Safety	30,859.84	492.26	2,306.50	-	-	-	397.00	425.00	-	34,480.60
Health & Human Services	9,049.48	9,513.39	10.00	-	8.00	-	9.00	676.24	27.00	19,293.11
Transportation	-	-	8,297.50	6,435.50	-	-	-	-	19.00	14,752.00
Natural & Economic Resources	3,958.96	1,341.59	-	147.00	624.00	-	-	2,819.03	188.45	9,079.03
General Government	4,285.65	779.69	6.00	88.00	1.00	-	690.00	332.15	1.00	6,183.49
Education (State Administration)	644.28	335.42	-	-	-	-	-	-	11.55	991.25
Sub-total	82,904.01	14,289.77	10,620.00	6,670.50	633.00	16,565.28	1,096.00	4,252.42	6,861.60	143,892.58
Local Education										
Public Schools(3)(4)	162,280.37	-	68.88	-	-	-	-	-	-	162,349.25
Community Colleges(3)	16,479.80	-	-	-	-	-	-	-	-	16,479.80
Sub-total	178,760.17	-	68.88	-	-	-	-	-	-	178,829.05
Total by GAAP Fund Type	261,664.18	14,289.77	10,688.88	6,670.50	633.00	16,565.28	1,096.00	4,252.42	6,861.60	322,721.63

Notes:

- 1) Salary Base includes 587 positions in Reserve budget codes.
- 2) Includes 5,868 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2008-2009 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2007.