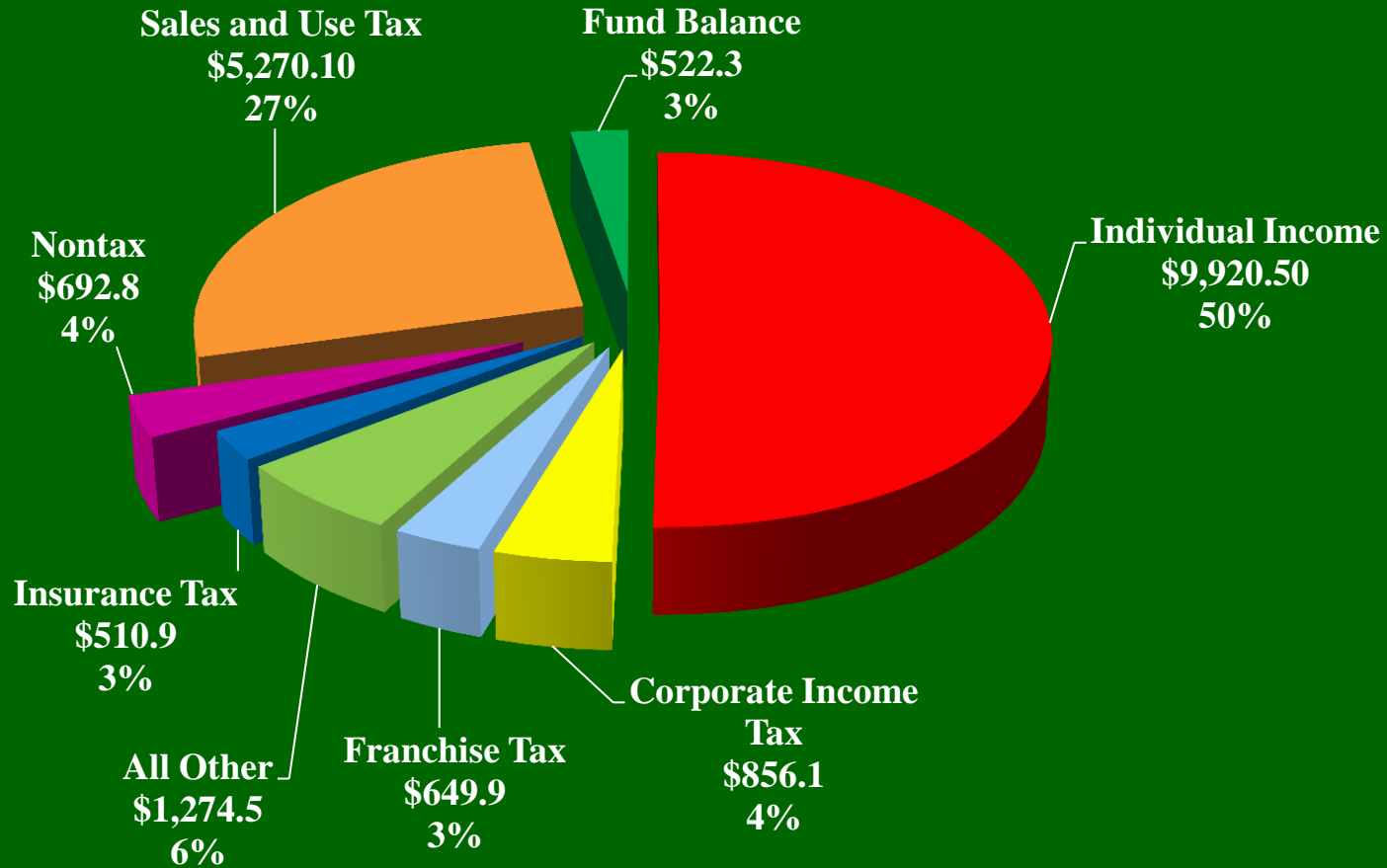


Where Does the Money Come From? North Carolina FY 2011-12 Budget \$19,697.1 million



Where Does the Money Go?

North Carolina FY 2011-12 Budget

FY 2011-12 State Appropriations¹ by Subcommittee Area

Education	10,989,867,189	56%
Health & Human Services	4,495,126,952	23%
Justice & Public Safety	2,328,384,420	12%
Natural & Economic Resources	402,964,442	2%
General Government	408,003,897	2%
Debt Service	690,573,568	4%
Statewide Reserves & Capital²	<u>368,230,725</u>	<u>2%</u>
	\$19,683,151,193	100%

Note: ¹Includes general purpose revenue such as income and sales tax; does not include agency receipts.

²Statewide Reserves and Capital include: Water Resource Development Projects (\$4.5 million), State Retirement System (\$248 million), Severance Reserve (\$69 million), and Other Reserves (\$46.6 million).

What Are the Key Budget Drivers? North Carolina FY 2011-12 Budget \$19,683.2 million

