GENERAL ASSEMBLY OF NORTH CAROLINA SESSION 2011

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SENATE BILL 444

Finance Committee Substitute Adopted 6/6/12 Third Edition Engrossed 6/14/12 House Committee Substitute Favorable 6/20/12

Short Title:	Nonappropriated Capital Projects.	(Public)
Sponsors:		
Referred to:		

March 29, 2011

A BILL TO BE ENTITLED

AN ACT TO AUTHORIZE THE CONSTRUCTION AND THE FINANCING, WITHOUT APPROPRIATIONS FROM THE GENERAL FUND, OF CERTAIN CAPITAL IMPROVEMENTS PROJECTS.

The General Assembly of North Carolina enacts:

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STATEMENT OF PURPOSE

SECTION 1. The purpose of this act is to authorize (i) the planning or construction by certain constituent institutions of The University of North Carolina of the capital improvements projects listed in this act for the respective institutions, (ii) the financing of these projects with funds available to the institutions from gifts, grants, receipts, self-liquidating indebtedness, Medicare reimbursements for education costs, hospital receipts from patient care, or other funds, or any combination of these funds, but not including funds received for tuition or appropriated from the General Fund of the State unless previously authorized by General Statute, and (iii) other expenditures for improvements.

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UNC CAPITAL IMPROVEMENT PROJECTS

SECTION 2. The capital improvements projects, and their respective costs, authorized by this act to be constructed and financed as provided in Section 1 of this act, including by revenue bonds, by special obligation bonds as authorized in Section 5 of this act, or by both, are as follows:

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23	Appalachian State University	
24	Winkler Residence Hall – Supplement	\$ 3,000,000
25	Belk Residence Hall	9,765,000
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27	East Carolina University	
28	Belk Residence Hall Demolition and Reconstruction	40,000,000
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30	North Carolina State University	
31	Phytotron Energy Savings Performance Contract	6,200,000
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33	The University of North Carolina at Asheville	
34	Mountain Area Health Education Center (MAHEC) Facility Acquisition	4,750,000



1,500,000

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2	The University of North Carolina at Chapel Hill	
3	Chilled Water Infrastructure Improvements	11,700,000
4	Steam and Hot Water Infrastructure Improvements	12,000,000
5	Craige Parking Deck – Supplement	8,000,000
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7	The University of North Carolina at Charlotte	
8	Campus Infrastructure Development	49,500,000
9	Residence Hall Phase XII	38,407,410
10	Cedar/Hickory/Sycamore (Phase IV-A) Renovation	10,000,000
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12	The University of North Carolina at Greensboro	
13	1600 W. Lee Street Parking Lot Improvements	3,432,000
14	Reynolds and Grogan Residence Hall Renovation	16,640,000
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16	Winston-Salem State University	
17	Restore the Core – Phase I (Hill Hall)	13,500,000
18	New Student Housing Building 1 Acquisition	14,500,000
19	North Campus Acquisitions and Improvements	7,000,000
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21	SECTION 3. The capital improvements projects,	and their respective co
22	authorized by this act to be planned and financed as provided in Se	ction 1 of this act, includ

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North Carolina A&T State University New Student Center \$ 5,000,000 Williams Dining Hall Kitchen Replacement 500,000 **North Carolina Central University** New – Student Health Services Center – Phase 1 700,000 The University of North Carolina at Chapel Hill Athletic Facilities Master Plan and Phase 1 Improvements 5,000,000 Odum Village Replacement 5,000,000 **Winston-Salem State University**

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SECTION 4. At the request of the Board of Governors of The University of North Carolina and upon determining that it is in the best interest of the State to do so, the Director of the Budget may authorize an increase or decrease in the cost of, or a change in the method of, funding the projects authorized by this act. In determining whether to authorize a change in cost or funding, the Director of the Budget may consult with the Joint Legislative Commission on Governmental Operations.

Restore the Core – Phase II (Hauser, Pegram, Physical Plant)

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SECTION 5. Pursuant to G.S. 116D-26, the Board of Governors may issue, subject to the approval of the Director of the Budget, at one time or from time to time, special obligation bonds of the Board of Governors for the purpose of paying all or any part of the cost of acquiring, constructing, or providing for the projects authorized by Section 2 and Section 3 of this act. The maximum principal amount of bonds to be issued shall not exceed the specified project costs in Section 2 and Section 3 of this act plus five percent (5%) of such amount to pay

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issuance expenses, fund reserve funds, pay capitalized interest, and pay other related additional costs, plus any increase in the specific project costs authorized by the Director of the Budget pursuant to Section 4 of this act.

SECTION 6. With respect to UNC-Chapel Hill's Chilled Water Infrastructure Improvements capital project, the institution may accomplish construction and financing notwithstanding the requirement in G.S. 116D-22(5) as to location at the institution and may accomplish the project either through (i) direct ownership of the project or (ii) an arrangement with Orange Water and Sewer Authority.

SECTION 7. With respect to Winston-Salem State University's New Student Housing Building 1 Acquisition project, the institution may accomplish construction, acquisition, and financing through arrangements to, from, and with Winston-Salem State University Foundation, Inc., and Winston-Salem State University Housing Foundation, LLC.

NON-GENERAL FUND CAPITAL IMPROVEMENT AUTHORIZATIONS

SECTION 8. The General Assembly authorizes the following capital projects to be funded with receipts or from other non-General Fund sources available to the appropriate department:

1 /	department.	
18	Amount of Non-General Fund	
19	Name of Project Funding Authorized for	r FY 2012-2013
20	Department of Public Safety	
21	Training Site Improvements	\$ 620,000
22	Aviation Facilities Improvements	600,000
23	Logistics Facilities Improvements	310,000
24	Career Tech. Ed. Ctr. – Stonewall Jackson Y.D.C.	163,332
25	Storage Sheds – Statewide	51,765
26	Readiness Centers Improvements	40,000
27	Track and Field Facility – Stonewall Jackson Y.D.C.	161,046
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29	Department of Agriculture	
30	Parking Improvement/Expansion. – Raleigh Farmers Market	200,000
31	Wholesale Dock Enclosure – Raleigh Farmers Market	750,000
32	Phase II Greenhouse Exp. – Additional Funding – Tidewater RS	200,000
33	Phase II – Calf Barn Construction – Piedmont RS	150,000
34	Forest Road Construction	150,000
35	HVAC Campus Improvements – State Fairgrounds	2,500,000
36	Campus Infrastructure – State Fairgrounds	3,000,000
37	Renovations to Existing Buildings – State Fairgrounds	3,000,000
38	Hunt Horse Complex Site Rep & Improvements – State Fairgrounds	3,000,000
39	Temperature Monitoring System – Constable Laboratory	100,000
40	Cooler – Food Distribution Salisbury Warehouse	200,000
41	Market Renovations – Raleigh Farmers Market	1,000,000
42	Improvements/Renovations – Southeastern NC Agriculture Center	1,000,000
43	Wholesale Dock Improvements – Western NC Farmers Market	300,000
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45	Department of Cultural Resources	
46	NC Maritime Museum Gallants Channel Multi-Use Facility	1,115,000
47	N.C. Museum of Art Trail Improvement Project	370,000
48	Duke Homestead Picnic Shelter	175,000
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50	Department of Environment and Natural Resources	
51	Sound Side Dock & Education Gazebo at Roanoke Is. Aquarium	350,000

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NC Zoo – Solar Pointe Restrooms		400,000	
Wildlife Resources Commission			
Agency Land Purchase		3,750,000	
Table Rock Hatchery Building Replacement		75,000	
Watha Hatchery Building Replacement		300,000	
New Construction of Fishing Access Areas		240,000	
New Construction of Boating Access Areas		800,000	
Renovations of Existing Boating Access Areas		800,000	
ADA Initiative of Existing Boating Access Areas		280,000	
Infrastructure Repair and Renovation		1,500,000	
Department of Administration			
Sandhills Cemetery – Committal Structure		200,000	
TOTAL AMOUNT OF NON-GENERAL FUND CAPITAL			
PROJECTS AUTHORIZED	\$	27,851,143	
SECTION 9. The Division of Veterans Affairs of	of the	Department	of

SECTION 9. The Division of Veterans Affairs of the Department of Administration shall report on or before January 1, 2013, to the Joint Legislative Commission on Governmental Affairs on the status of the Committal Structure project located at the Sandhills Cemetery.

SECTION 10. This act is effective when it becomes law.

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