

GENERAL ASSEMBLY OF NORTH CAROLINA



Session 2007

Legislative Fiscal Note

BILL NUMBER: House Bill 720 (Second Edition)

SHORT TITLE: Name Change/Div. Faci. Svces/Commn. Hlth Svce.

SPONSOR(S): Representatives Earle and Lucas

<b>FISCAL IMPACT</b>					
	<b>Yes (X)</b>	<b>No ( )</b>	<b>No Estimate Available ( )</b>		
	<b><u>FY 2007-08</u></b>	<b><u>FY 2008-09</u></b>	<b><u>FY 2009-10</u></b>	<b><u>FY 2010-11</u></b>	<b><u>FY 2011-12</u></b>
<b>REVENUES</b>					
<b>EXPENDITURES</b>	<b>\$ 15,500</b>				
<b>POSITIONS (cumulative):</b>					
<b>PRINCIPAL DEPARTMENT(S) &amp; PROGRAM(S) AFFECTED:</b> Department of Health and Human Services					
<b>EFFECTIVE DATE:</b> When the bill becomes law					

**BILL SUMMARY:**

The original legislation proposed changing the name of the Division of Facility Services of the Department of Health and Human Services to the Division of Health Services Oversight. The original Legislation also proposed changing name of the Commission for Health Services of the Department of Health and Human Services to the Commission for Public Health. The Committee Substitute for the proposed legislation revises the new name for the Division of Facility Services to make it the Division of Health Service Regulation.

**ASSUMPTIONS AND METHODOLOGY:**

The proposed legislation will result in two one-time costs for the Division of Facility Services of the Department of Health and Human Services. There is no cost associated with the proposed name change for the Commission of Health Services.

1. Replacement of business cards – The Division of Facility Services has identified 375 employees that will need to have their business cards replaced as a result of the name change for the Division. The cost for replacing business cards is \$15,000 if the cards are purchased from the Department of Corrections.

2. Sign Replacement – The Division of Facility Services has also determined that two signs identifying the two buildings where the Division is located will need to be replaced under the proposed legislation. The cost for replacing the two signs is \$500.

The total one-time cost for the proposed legislation is \$15,500 in FY 2007-08.

**SOURCES OF DATA:** Department of Health and Human Services

**TECHNICAL CONSIDERATIONS:** None

**FISCAL RESEARCH DIVISION:** (919) 733-4910

**PREPARED BY:** Carol Shaw

**APPROVED BY:** Lynn Muchmore, Director  
Fiscal Research Division

**DATE:** 4/13/07



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