

**GENERAL ASSEMBLY OF NORTH CAROLINA**  
**SESSION 2007**

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**SENATE BILL 1069**

Short Title: UNC Capital & Operating Funds. (Public)

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Sponsors: Senators Swindell; Apodaca, Jones, Purcell, Rand, and Stevens.

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Referred to: Appropriations/Base Budget.

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March 21, 2007

A BILL TO BE ENTITLED

AN ACT TO APPROPRIATE OPERATING AND CAPITAL FUNDS TO THE  
BOARD OF GOVERNORS OF THE UNIVERSITY OF NORTH CAROLINA.

The General Assembly of North Carolina enacts:

**SECTION 1.** There is appropriated from the General Fund to the Board of  
Governors of The University of North Carolina the sum of two hundred fifty-five  
million five hundred forty-four thousand two hundred fifty-nine dollars (\$255,544,259)  
and the sum of seventeen million nine hundred thousand dollars (\$17,900,000) in  
nonrecurring funds for the 2007-2008 fiscal year to be used for the following purposes:

- |      |   |                 |
|------|---|-----------------|
| (1)  | Need-Based Financial Aid                    | \$35,605,210    |
| (2)  | Academic Salary Increases                   | \$116,783,547   |
| (3)  | Student Success, Retention & Graduation     | \$4,180,000     |
|      |   | \$2,200,000 NR  |
| (4)  | Research and Competitiveness                | \$48,007,410    |
|      |   | \$13,700,000 NR |
| (5)  | More and Better Teachers & Improved Schools | \$13,876,285    |
| (6)  | Health Care                                 | \$21,597,200    |
| (7)  | Economic Development                        | \$12,100,000    |
| (8)  | Campuses Specializing in Arts & Sciences    | \$1,250,000     |
| (9)  | Disaster Recovery                           | \$400,000       |
|      |   | \$2,000,000 NR  |
| (10) | Affiliated Entities                         | \$1,744,607     |

**SECTION 2.** There is appropriated from the General Fund to the Board of  
Governors of The University of North Carolina the sum of four hundred sixty-eight  
million fifty-two thousand one hundred fourteen dollars (\$468,052,114) and the sum of  
six million three hundred fifty thousand dollars (\$6,350,000) in nonrecurring funds for  
the 2008-2009 fiscal year to be used for the following purposes:

- |     |                           |               |
|-----|---------------------------|---------------|
| (1) | Need Based Financial Aid  | \$54,805,210  |
| (2) | Academic Salary Increases | \$232,714,051 |

1	(3)	Student Success, Retention & Graduation	\$7,060,000
2	(4)	Research and Competitiveness	\$87,105,140
3			\$6,350,000 NR
4	(5)	More and Better Teachers & Improved Schools	\$21,651,315
5	(6)	Health Care	\$34,947,200
6	(7)	Economic Development	\$24,600,000
7	(8)	Campuses Specializing in Arts & Sciences	\$2,500,000
8	(9)	Disaster Recovery	\$400,000
9	(10)	Affiliated Entities	\$2,269,198

10 **SECTION 3.** There is appropriated from the General Fund to the Board of  
 11 Governors of The University of North Carolina the sum of four hundred twenty-eight  
 12 million nine thousand one hundred two dollars (\$428,009,102) in nonrecurring funds for  
 13 the 2007-2008 fiscal year and the sum of four hundred fifty-nine million seven hundred  
 14 forty-five thousand seven hundred four dollars (\$459,745,704) in nonrecurring funds for  
 15 the 2008-2009 fiscal year to fund the following capital improvement projects:

			<b>2008</b>	<b>2009</b>
16				
17	(1)	ASU College of Education Building	\$17,000,500	\$17,000,500
18	(2)	ECU School of Dentistry	\$43,500,000	\$43,500,000
19	(3)	ECSU School of Education Building	\$2,000,000	\$3,000,000
20		Planning & Site Development		
21	(4)	FSU Science & Technology Complex	\$11,293,500	\$11,293,500
22	(5)	NCA&T General Classroom Instructional	\$12,893,500	\$12,893,500
23		Facility		
24	(6)	NCCU School of Nursing Building	\$2,500,000	\$3,750,000
25		Planning & Site Development		
26	(7)	NCSA Library	\$12,460,000	\$12,460,000
27	(8)	NCSU Centennial Campus Library	\$11,400,000	\$17,100,000
28		Planning & Site Development		
29	(9)	NCSU Companion Animal Hospital	\$19,000,000	\$19,000,000
30	(10)	NCSU College of Engineering	\$17,000,000	\$17,000,000
31		Facilities, Phase 1		
32	(11)	UNC-A Rhoades Hall and Rhoades	\$4,343,500	\$4,343,500
33		Tower Renovation		
34	(12)	UNC-CH Genomic Sciences Building	\$56,744,112	\$62,864,113
35	(13)	UNC-CH School of Dentistry	\$44,940,000	\$51,060,000
36		Oral Sciences Building		
37	(14)	UNC-CH Carolina North Development	\$6,120,000	\$6,120,000
38		Phase 1 – Planning		
39	(15)	UNC-C Research Facilities, Phase 2	\$7,621,800	\$11,432,700
40		Planning & Site Development		
41	(16)	UNC-G Academic Classroom	\$22,583,500	\$22,583,500
42		& Office Building		
43	(17)	UNC-P Residence Hall	\$9,500,000	\$9,500,000
44		(West Hall Replacement)		

1	(18)	UNC-W Teaching Laboratory Building	\$3,452,500	\$5,178,750
2		Planning & Site Development		
3	(19)	WCU School of Health and	\$21,902,500	\$21,902,500
4		Gerontological Science Building		
5	(20)	WSSU Student Activities Center	\$9,353,887	\$9,353,887
6	(21)	NCA&T/UNC-G Nanoscience	\$5,018,900	\$7,528,350
7		& Nanoengineering Building		
8		Planning & Site Development		
9	(22)	Land Acquisition	\$25,000,000	\$25,000,000
10	(23)	NCSSM Discovery Science Labs	\$7,000,000	\$10,500,000
11		Classrooms/Residence Hall		
12		Planning & Site Dev.		
13	(24)	Information Technology Infrastructure	\$15,000,000	\$15,000,000
14		University-Wide		
15	(25)	Coastal Studies Institute (ECU, ECSU,	\$16,250,000	\$16,250,000
16		NCSU, UNC-CH, UNC-W)		
17	(26)	Fire Protection Sprinklers	\$24,130,903	\$24,130,903
18		<b>SECTION 4.</b> This act becomes effective July 1, 2007.		