

GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2007

H

D

HOUSE DRH70714-LH-327 (5/15)

Short Title: UNC Operating and Capital Funds. (Public)

Sponsors: Representative Yongue.

Referred to:

A BILL TO BE ENTITLED

AN ACT TO APPROPRIATE OPERATING AND CAPITAL FUNDS TO THE
BOARD OF GOVERNORS OF THE UNIVERSITY OF NORTH CAROLINA.

The General Assembly of North Carolina enacts:

SECTION 1. There is appropriated from the General Fund to the Board of
Governors of The University of North Carolina the sum of two hundred eighty-three
million four hundred seventy-one thousand nine hundred five dollars (\$283,471,905) in
recurring funds and twenty-seven million six hundred twenty thousand (\$27,620,000) in
nonrecurring funds for the 2008-2009 fiscal year to be used for the following purposes:

(1)	Campus Safety	\$11,700,000
		\$17,500,000 NR
(2)	Academic Salary Increases	\$153,847,371
(3)	Student Success, Retention & Graduation	\$ 300,000 NR
(4)	Research and Competitiveness	\$58,839,711
		\$ 7,800,000 NR
(5)	More and Better Teachers & Improved Schools	\$ 8,504,800
(6)	Health Care	\$24,000,000
(7)	Economic Development	\$23,668,750
(8)	UNC Systems Support & Data Integration	\$ 1,957,751
		\$ 2,020,000 NR
(9)	Affiliated Entities	\$ 953,522

SECTION 2. There is appropriated from the General Fund to the Board of
Governors of The University of North Carolina the sum of thirty-four million six
hundred sixty-seven thousand two hundred sixty-four dollars (\$34,667,264) in recurring
funds for the 2008-2009 fiscal year to support enrollment changes over original
projection for the 2008-2009 academic year.

1 **SECTION 3.** The Board of Governors of The University of North Carolina
 2 is authorized to reprogram funds budgeted for contract slots with universities in other
 3 states that support dentistry, medicine, and optometry. Funds shall be reprogrammed to
 4 expand the Board of Governors' Medical Scholarship Program and the Board of
 5 Governors' Dental Scholarship Program. The Board of Governors shall make these
 6 transfers each fiscal year as contract slots are phased out.

7 **SECTION 4.** There is appropriated from the General Fund to the Board of
 8 Governors of The University of North Carolina the sum of seven hundred thirty-seven
 9 million two hundred ninety-three thousand three hundred forty dollars (\$737,293,340)
 10 in non-recurring funds for the 2008-2009 fiscal year to fund the following capital
 11 improvement projects:

	2008-2009
(1) Fire Safety Improvements	\$38,500,000
(2) ECU School of Dentistry	\$62,000,000
(3) ECSU School of Education Building	\$18,000,000
(4) NCA&T General Classroom Instructional Facility	\$20,487,000
(5) NCCU School of Nursing Building	\$22,500,000
(6) NCSSM Discovery Science Labs/ Classrooms/Resident Hall	\$66,663,000
(7) NCSU Centennial Campus Library	\$97,000,000
(8) UNC-CH School of Dentistry Oral Sciences Building	\$69,000,000
(9) UNC-C Energy Production Infrastructure Center	\$57,218,000
(10) UNC-G Academic Classroom & Office Building	\$42,667,000
(11) WSSU Student Activity Center Budget Supplement	\$ 9,799,000
(12) Land Acquisition	\$25,000,000
(13) ASU College of Nursing and Health Sciences Building – Planning	\$ 4,200,000
(14) ECU New Family Medicine/Geriatric Center	\$36,800,000
(15) ECSU School of Aviation Complex	\$14,500,000
(16) FSU Teaching Education and General Classroom Building – Planning	\$ 4,272,100
(17) NCA&T Joint Primary Data Center Planning (with UNC-G)	\$ 2,315,020
(18) NCSA Central Storage Facility Planning	\$ 1,110,000
(19) NCSU Engineering Complex Planning	\$21,373,400
(20) UNC-A Carmichael Hall and University Lecture Hall – Planning	\$ 2,680,100
(21) UNC-CH Carolina North Development Phase 1 – Planning	\$16,900,000
(22) UNC-CH Biomedical Research Imaging Center – Complete Planning	\$19,500,000
(23) UNC-C Science Building – Planning	\$12,000,000
(24) UNC-G Joint Primary Data Center	\$ 2,315,020

1	Planning (with NCA&T)	
2	(25) UNC-P Information Commons Building Planning	\$ 5,000,000
3	(26) UNC-W Allied Health and Human	\$ 4,320,000
4	Sciences Building – Planning	
5	(27) WCU Education and Allied Professions	\$ 4,018,700
6	Building – Planning	
7	(28) WSSU Sciences and General Office Building	\$24,900,000
8	(29) WSSU/NCSA Center for Design	\$ 1,500,000
9	Innovation – Site Preparation	
10	(30) UNC Health Care Inpatient Bed Tower	\$16,275,000
11	and Operating Room Facility – Planning	
12	(31) Upper Coastal Plain Higher Education Center	\$14,480,000
13	SECTION 5. This act becomes effective July 1, 2008.	