

**GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2001**

S

1

SENATE BILL 335*

Short Title: Fund DOR Audit Recommendations.

(Public)

Sponsors: Senators Kerr and Hoyle.

Referred to: Appropriations/Base Budget.

March 5, 2001

A BILL TO BE ENTITLED

AN ACT TO APPROPRIATE FUNDS TO THE DEPARTMENT OF REVENUE FOR
TECHNOLOGY, EFFICIENCY, AND CUSTOMER SERVICE IMPROVEMENTS
RECOMMENDED BY THE STATE AUDITOR'S PERFORMANCE AUDIT.

The General Assembly of North Carolina enacts:

SECTION 1. There is appropriated from the General Fund to the Department of Revenue the sum of four million four hundred twenty-eight thousand fifty-seven dollars (\$4,428,057) for the 2001-2002 fiscal year and the sum of four million four hundred twenty-eight thousand fifty-seven dollars (\$4,428,057) for the 2002-2003 fiscal year for salary, benefits, and related expenses for 74 new positions recommended by the Office of the State Auditor in its performance audit of the Department of Revenue, as follows:

Positions	Function	Amount
8 Revenue Tax Auditor I	RAR Processing	\$515,761
5 Revenue Admin. Officer I	Correspondence	337,523
9 Revenue Tax Technician	Taxpayer Assist.	407,336
3 Revenue Admin. Officer I	Taxpayer Assist.	202,514
2 Revenue Admin. Officer II	Taxpayer Assist.	147,945
3 Computer Specialist III	Training	169,455
1 Computer Consultant II	Training	61,657
2 Computer Consultant I	Help Desk	112,970
3 Revenue Admin. Officer II	PD&T/PSIC	221,917
12 Revenue Tax Auditor I	Amended Returns	773,641
7 Revenue Tax Technician	Amended Returns	316,817
1 Revenue Field Auditor II	Interstate Auditing	73,972
1 Revenue Field Auditor III	Interstate Auditing	81,144
9 Revenue Field Auditor I	Field Examination	607,541
3 Revenue Field Auditor II	Field Examination	221,917

1 5 Processing Assistant IV Post Data Capture 175,947

2 **SECTION 2.** There is appropriated from the General Fund to the
3 Department of Revenue the sum of three million six hundred thirty-six thousand three
4 hundred seventy dollars (\$3,636,370) for the 2001-2002 fiscal year and the sum of three
5 million one hundred seven thousand sixteen dollars (\$3,107,016) for the 2002-2003
6 fiscal year for information technology improvements as follows:

	FY 01-02	FY 02-03
7 Data Capture Positions	\$218,330	\$218,330
8 Data Capture Maintenance	279,812	293,803
9 IT Positions (12)	766,183	650,983
10 Direct Deposit	292,045	18,900
11 Infrastructure Replacement	1,400,000	1,400,000
12 Contractual Services	200,000	200,000
13 Data Warehousing	480,000	325,000

14 **SECTION 3.** There is appropriated from the General Fund to the
15 Department of Revenue the sum of two million two hundred forty-two thousand dollars
16 (\$2,242,000) for the 2001-2002 fiscal year and the sum of four hundred fifteen thousand
17 dollars (\$415,000) for the 2002-2003 fiscal year for automation and telephone
18 technology improvements as follows:

	FY 01-02	FY 02-03
19 Online Sales and Use Filing	\$397,000	\$40,000
20 Online Withholding Filing	685,000	60,000
21 Online Individual Income Payment	425,000	75,000
22 Online Refund Status Inquiry	275,000	-0-
23 Telephone Technology	460,000	240,000

24 **SECTION 4.** This act becomes effective July 1, 2001.