

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: Senate Bill 136 (First Edition)

(Identical to HB 249)

SHORT TITLE: Natural Resources Leadership Funds

SPONSOR(S): Senator Odom

FISCAL IMPACT					
	Yes (X)	No ()	No Estimate Available ()		
	<u>FY 1997-98</u>	<u>FY 1998-99</u>	<u>FY 1999-00</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>
REVENUES					
EXPENDITURES					
General Fund					
Salaries and Benefits	\$98,758	\$102,116	\$105,588	\$109,284	\$113,218
Scholarships/Workshops	<u>54,118</u>	<u>54,118</u>	<u>54,118</u>	<u>54,118</u>	<u>54,118</u>
Total	\$152,876	\$156,234	\$159,706	\$163,402	\$167,336
POSITIONS:	2				
PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED: UNC Board of Governors: NC Cooperative Extension Service at NC State University					
EFFECTIVE DATE: July 1, 1997					

BILL SUMMARY: Appropriates \$150,000 each year of biennium to UNC Board of Governors for Cooperative Extension Service at NC State University to fund the Natural Resources Leadership Institute.

ASSUMPTIONS AND METHODOLOGY:

1. Current employees would receive 3% salary increase proposed in budget now pending for 1997-98.
2. Salaries and benefits in future years would range from 3.4% to 3.6%.

TECHNICAL CONSIDERATIONS:

FISCAL RESEARCH DIVISION

733-4910

PREPARED BY: Jim Newlin

APPROVED BY: Tom Covington **Tom C**

Date: February 28, 1997



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