

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

**BILL NUMBER:** Senate Bill 393

**SHORT TITLE:** GPAC/UNC Bd. of Gov. Review/Plan

**SPONSOR(S):** Senator W. Martin

**FISCAL IMPACT:**   **Expenditures:**    Increase ( )        Decrease ( )  
                          **Revenues:**            Increase ( )        Decrease ( )  
                          **No Impact** (X )  
                          **No Estimate Available** ( )

**FUND AFFECTED:**    **General Fund** ( )    **Highway Fund** ( )    **Local Fund** ( )  
                          **Other Funds** ( )

**BILL SUMMARY:** "TO IMPLEMENT A RECOMMENDATION OF THE GOVERNMENT PERFORMANCE AUDIT COMMITTEE FOR A UNIVERSITY OF NORTH CAROLINA PROGRAMMATIC REVIEW AND A PLAN FOR THE CONTINUED AND EXPANDED AVAILABILITY OF HIGHER EDUCATION FOR ALL CITIZENS." Directs the Board of Governors to review all academic programs, research activities, extension activities, public service activities, and administration and support functions that are of low productivity or low priority, or are unnecessarily redundant. Directs Board to develop specific criteria for these reviews and to give top priority to the elimination of nonproductive or redundant graduate, professional, or doctoral programs and the identification of programs that will strengthen undergraduate education. Requires review of academic programs to be completed by Dec. 31, 1995, and report to the General Assembly and Joint Education Oversight Committee to be made by Feb. 1, 1996. Review of public service and research programs to be completed by 12/1/96 with report to Joint Education Oversight Committee by 2/1/97. Amends GS 116-11(3) to require Board to review productivity of programs every two years. Also directs Board to develop plan to expand availability of higher education for all citizens by using (1) video and audio distance learning technology, (2) graduate centers to avoid program duplication, (3) the potential for expanded funding of extension instruction; and, (4) cooperative programs with the community college system. Directs that schedule for development of plan be provided to the General Assembly by February, 1994.

**EFFECTIVE DATE:** July 1, 1993

**PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED:** University of North Carolina Board of Governors

FISCAL IMPACT

FY 94                    FY 95                    FY 96                    FY 97                    FY 98

**EXPENDITURES**

**TOTAL EXPENDITURES**            --            --            --            --            --

**STATE FUNDS**

**FEDERAL FUNDS**

**LOCAL FUNDS**

**OTHER FUNDS**

**RECEIPTS/FEES**

**POSITIONS:**

**ASSUMPTIONS AND METHODOLOGY:** The Board should be able to handle these responsibilities within their existing budget. Some of the activities are already being carried out by the staff, with this bill simply adding specific criteria. The schedule in the bill seems to spread the workload enough that timing should not be a problem.

**SOURCES OF DATA:**

**TECHNICAL CONSIDERATIONS:**

**FISCAL RESEARCH DIVISION**

**733-4910**

**PREPARED BY:** Jim Newlin

**APPROVED BY:** Thomas L. Covington    **TOMC**

**DATE:** June 23, 1993

Official



**Fiscal Research Division**

**Publication**

**Signed Copy Located in the NCGA Principal Clerk's Offices**