SESSION 1991

SENATE BILL 1093 Appropriations Committee Substitute Adopted 6/25/92 Appropriations Committee Substitute #2 Adopted 7/9/92 Fourth Edition Engrossed 7/9/92 House Committee Substitute Favorable 7/17/92 Sixth Edition Engrossed 7/17/92

Short Title: Capital Appropriations/1992.

Sponsors:

Referred to:

June 2, 1992

1	A BILL TO BE ENTITLED
2	AN ACT TO MODIFY THE CAPITAL IMPROVEMENTS APPROPRIATIONS FOR
3	NORTH CAROLINA FOR THE 1992-93 FISCAL YEAR, TO MAKE OTHER
4	CHANGES IN THE BUDGET OPERATION OF THE STATE, AND TO MAKE
5	TECHNICAL CORRECTIONS NECESSARY TO EFFECT THE BUDGET
6	OPERATION OF THE STATE.
7	The General Assembly of North Carolina enacts:
8	
9	PART 1. INTRODUCTION
10	
11	Section 1. The appropriations made by the 1992 General Assembly for
12	capital improvements are for constructing, repairing, or renovating State buildings,
13	utilities, and other capital facilities, for acquiring sites for them where necessary, and for
14	acquiring buildings and land for State government purposes.
15	
16	PART 2. TITLE
17	
18	Sec. 2. This act shall be known as "The Capital Improvements
19	Appropriations Act of 1992".

(Public)

1 2

PART 3. PROCEDURES FOR DISBURSEMENTS

3

4 Sec. 3. The appropriations made by the 1992 General Assembly for capital 5 improvements shall be disbursed for the purposes provided by this act. Expenditure of 6 funds shall not be made by any State department, institution, or agency, until an 7 allotment has been approved by the Governor as Director of the Budget. The allotment 8 shall be approved only after full compliance with the Executive Budget Act, Article 1 of 9 Chapter 143 of the General Statutes. Prior to the award of construction contracts for 10 projects to be financed in whole or in part with self-liquidating appropriations, the Director of the Budget shall approve the elements of the method of financing of those 11 projects including the source of funds, interest rate, and liquidation period. Provided, 12 13 however, that if the Director of the Budget approves the method of financing a project, 14 he shall report that action to the Joint Legislative Commission on Governmental

15 Operations at its next meeting.

16 Where direct capital improvement appropriations include the purpose of furnishing fixed and movable equipment for any project, those funds for equipment 17 18 shall not be subject to transfer into construction accounts except as authorized by the 19 Director of the Budget. The expenditure of funds for fixed and movable equipment and 20 furnishings shall be reviewed and approved by the Director of the Budget prior to 21 commitment of funds.

22 Capital improvement projects authorized by the 1992 General Assembly shall be completed, including fixed and movable equipment and furnishings, within the limits 23 24 of the amounts of the direct or self-liquidating appropriations provided, except as 25 otherwise provided in this act.

26

27 PART 4. CAPITAL IMPROVEMENTS/GENERAL FUND

28

33

29 Sec. 4. Appropriations are made from the General Fund for the 1992-93 30 fiscal year for use by the State departments, institutions, and agencies to provide for 31 capital improvement projects according to the following schedule:

32 CAPITAL IMPROVEMENTS

34	DEPAR	FMENT OF ADMINISTRATION (Total)		\$8,467,600
35	1.	New Revenue Building Equipment and		
36		Furnishings 4,978,900		
37	2.	Museum of History-Exhibits,		
38		Furnishings and Equipment 3,438,700		
39	3.	Shelters and Seats - Government		
40		Center Complex 50,000		
41	DEPAR	IMENT OF AGRICULTURE (Total)		\$11,605,600
42	1.	Museum of Natural Science - Planning	750,000	
43	2.	Western N.C. Agricultural Center		
44		a. Land Purchase 329,200		

	1//1		
1		b. Temporary Stall Building 150,000	
2	3.	Western Farmers' Market	
2	5.	a. Winterize 2 Retail Buildings 126,400	
4	4.	Agronomics Lab Construction 7,500,000	
5	5.	Tidewater Research Station - Completion	1,000,000
6	<i>6</i> .	Southeastern Shipping Point Facility 1,000,000	1,000,000
7	0. 7.	Piedmont Triad Farmers' Market -	
8	,.	Development 500,000	
9	8.	Mountain Research Station Land Purchase 250,000	
10		RTMENT OF CRIME CONTROL AND	
11		C SAFETY (Total)	\$ 615,000
12	10 <u>D</u> LI 1.	Fayetteville Armory	\$ 010,000
13		Requirements 2,295,000	
14		Receipts - Federal	
15		& Local 1,980,000	
16		State Appropriation 315,000	
17	2.	National Guard - Underground Storage	
18		Tanks - EPA Requirements 300,000	
19	DEPAI	RTMENT OF CULTURAL RESOURCES	
20	1.	Art Museum-Amphitheater	
21		Requirements 1,476,800	
22		Receipts 1,476,800	
23		State Appropriation -	
24	DEPAI	RTMENT OF ENVIRONMENT, HEALTH, AND	
25	NATU	RAL RESOURCES (Total)	\$ 4,000,000
26	1.	Water Resources Development	
27		Projects - Matching Funds 2,000,000	
28	2.	State Parks	
29		a. Land purchase 500,000	
30		b. Repairs/Renovations 1,500,000	
31	DEPAI	RTMENT OF HUMAN RESOURCES (Total)	\$13,324,300
32	1.	Murdoch Center - Meadowview Cottage	
33		Renovation 1,546,500	
34	2.	Dix Campus - Male Wing Renovation 3,004,600	
35	3.	Umstead Hospital - New Psychiatric Unit 7,872,200	
36	4.	Western Carolina Center	
37		a. Reroof Walkways 699,800	
38		b. Boiler Replacement	201,200
39		RTMENT OF JUSTICE (Total)	\$ 1,537,745
40	1.	State Bureau of Investigations -	
41	~	Critical Lab Repairs/Renovations 845,300 Justice Academy - Repairs and Repovations 692 445	
42	2	μ_{SDCP} Academy - Kenairs and Kenovations 69/ 445	

- 2 Ζ Justice Academy - Repairs and Renovations 692,445 42 2.
- UNIVERSITY BOARD OF GOVERNORS (Total) 43 \$38,868,975 North Carolina State University 44 1.

1		a Hazardova Wasta Facility 2 722 200
1		a. Hazardous Waste Facility 2,722,300 b. 4. H. Campa Papairs and Papavatians 200,000
2		b. 4-H Camps Repairs and Renovations 200,000
3		c. Engineering Graduate Research Center-Phase I2,200,000
4	r	
5	2.	University of North Carolina at Change Hill
6		at Chapel Hill a. School of Social Work - Site
7 8		
	3.	Development 1,000,000
9 10	3.	Fayetteville State University
10		a. Indoor Health and Physical Education Englisty – Restore
11		Education Facility - Restore
12	1	Funding 8,880,000
13	4.	East Carolina University
14		a. Complete Advance Planning for Joyner Library Addition 300,000
15	5	5
16	5.	Board of Governors
17	OFFICE	a. Repairs/Renovations Reserve 23,566,675
18		C OF STATE BUDGET & MANAGEMENT (Total) \$12,050,000
19 20	1.	Reserve for Repairs & Renovations -
20 21	2.	Statewide 11,800,000 Reserve to Match Level Matching Funds
	Ζ.	Reserve to Match Local Matching Funds for Prison Chapels 250,000
22 23		for Prison Chapels <u>250,000</u>
23 24	ΤΟΤΑΙ	CAPITAL IMPROVEMENTS/GENERAL FUND \$90,469,220
/ 4		
	IUIAL	CAFITAL INFROVENIEN IS/GENERAL FUND \$90,409,220
25		
25 26		5. NONRECURRING APPROPRIATIONS/GENERAL FUND
25 26 27		5. NONRECURRING APPROPRIATIONS/GENERAL FUND
25 26 27 28	PART 5	5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93
25 26 27 28 29	PART 5 fiscal ye	5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for
25 26 27 28 29 30	PART 5 fiscal ye	5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93
25 26 27 28 29 30 31	PART 5 fiscal yes one-time	5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for e expenditures according to the following schedule:
25 26 27 28 29 30 31 32	PART 5 fiscal ye one-time DEPAR	5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for e expenditures according to the following schedule: TMENT OF ADMINISTRATION
25 26 27 28 29 30 31 32 33	PART 5 fiscal yes one-time	 5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct
25 26 27 28 29 30 31 32 33 34	PART 5 fiscal ye one-time DEPAR	 5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost
25 26 27 28 29 30 31 32 33 34 35	PART 5 fiscal ye one-time DEPAR	 5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State
25 26 27 28 29 30 31 32 33 34 35 36	PART 5 fiscal ye one-time DEPAR 1.	 S. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State Veterans Home \$ 15,000
25 26 27 28 29 30 31 32 33 34 35 36 37	PART 5 fiscal ye one-time DEPAR 1. BOARD	 S. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State Veterans Home \$ 15,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PART 5 fiscal ye one-time DEPAR 1. BOARD 1.	 S. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State Veterans Home \$ 15,000 OF ELECTIONS Support for Mail Registration 77,500
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	PART 5 fiscal ye one-time DEPAR 1. BOARD 1. DEPAR	 Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State Veterans Home \$ 15,000 OF ELECTIONS Support for Mail Registration 77,500 TMENT OF COMMUNITY COLLEGES
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PART 5 fiscal ye one-time DEPAR 1. BOARD 1. DEPAR 1.	 Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State Veterans Home \$ 15,000 OF ELECTIONS Support for Mail Registration 77,500 TMENT OF COMMUNITY COLLEGES Funds to Purchase Equipment and Books 6,200,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PART 5 fiscal ye one-time DEPAR 1. BOARD 1. DEPAR 1. DEPAR 1.	 Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for e expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State Veterans Home \$ 15,000 OF ELECTIONS Support for Mail Registration 77,500 TMENT OF COMMUNITY COLLEGES Funds to Purchase Equipment and Books 6,200,000 TMENT OF PUBLIC EDUCATION
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PART 5 fiscal ye one-time DEPAR 1. BOARD 1. DEPAR 1.	 5. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State Veterans Home \$ 15,000 OOF ELECTIONS Support for Mail Registration 77,500 TMENT OF COMMUNITY COLLEGES Funds to Purchase Equipment and Books 6,200,000 TMENT OF PUBLIC EDUCATION Funds to purchase equipment for end of
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PART 5 fiscal ye one-time DEPAR 1. BOARD 1. DEPAR 1. DEPAR 1.	 Sec. 5. Appropriations are made from the General Fund for the 1992-93 ear for use by the State departments, institutions, and agencies to provide for e expenditures according to the following schedule: TMENT OF ADMINISTRATION State Construction Division - Conduct a feasibility study to determine cost of constructing and operating a State Veterans Home \$ 15,000 OF ELECTIONS Support for Mail Registration 77,500 TMENT OF COMMUNITY COLLEGES Funds to Purchase Equipment and Books 6,200,000 TMENT OF PUBLIC EDUCATION

1		Governor's School 50,000		
2	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT			
3	1.	Industrial Building Renovation Fund -		
4		continued economic assistance to local		
5		units of government 500,000		
6	DEPAR	TMENT OF ENVIRONMENT, HEALTH, AND NATURAL RESOURCES		
7	1.	Governor's Waste Management Board -		
8		Technical assistance grant of \$100,000		
9		each to Richmond, Chatham, and Wake		
10		counties for their site designation		
11		review committee 300,000		
12	2.	On-site Wastewater - Support for studying		
13	-	on-site wastewater systems and		
14		demonstration project 50,000		
15	3.	Beaver Control Pilot Project for		
16		controlling beaver damage 100,000		
17	DEPAR	TMENT OF HUMAN RESOURCES		
18	1.	Head Start Programs - Grants to local		
19		nonprofit agencies for facility-related		
20		needs 2,000,000		
21	2.	Community Based Adult Developmental		
22		Activity Programs (ADAP) capital need		
23		allocation based on \$154.00 per slot		
24		for 6,495 slots.		
25		Each Program shall submit a budget		
26		for these funds for approval to the		
27		Department of Human Resources 1,000,000		
28	3.	Mental Health - First Step Farm		
29		for Women - Start-up Costs 202,880		
30	DEPAR	TMENT OF TRANSPORTATION		
31	1.	Motor Voter Registration 55,400		
32	UNIVE	RSITY OF NORTH CAROLINA - BOARD OF GOVERNORS		
33	1.	Funds to link Appalachian State University,		
34		UNC-Wilmington, and North Carolina Central		
35		University to CONCERT Communications Network		
36		operated by MCNC 2,265,000		
37	2,	North Carolina State University -		
38		a. Study of Clean-up requirements for		
39		former disposal site for hazardous		
40		waste near Carter-Finley Stadium		
41		and reimbursement to EPA - Consent		
42	2	Agreement 600,000		
43	3.	Area Health Education Centers - Funds		
44		to contract for additional training		

1	of certified, registered nurse
2	anesthetists 150,000
3	OFFICE OF STATE BUDGET AND MANAGEMENT
4	a. Reserve for expenses involved in
5	moving the Department of Education,
6	Revenue, and Secretary of State
7	and the Office of State Construction
8	and Office of State Controller 750,000
9	b. Center for Community Self-Help -
10	Funds for statewide lending
11	program for small businesses and
12	economic development in rural,
13	depressed or disadvantaged communities 3,000,000
14	c. N.C. Equity - Grant-in-aid for
15	support of health and economic
16	development activities 65,000
17	d. Housing Trust Funds - Support to
18	provide housing for persons of
19	very low, low, and moderate income 2,000,000
20	e. Laurinburg-Maxton Airport Commission
21	- Grant-in-Aid for Impact and Engineering
22	Studies for Industrial Park Expansion 250,000
23	f. Piedmont Triad Regional Water Authority
24	- Grant-in-Aid to purchase
25	land for the Randleman Lake/Dam
26	Project 500,000
27	g. Reserve for the implementation of
28	federal OSHA standards regarding
29	Bloodborne Pathogens 1,000,000
30	TOTAL NONRECURRING GENERAL FUND\$22,830,780
31	GRAND TOTAL GENERAL FUND \$113,300,000
32	
33	PART 6. OFFICE OF STATE BUDGET AND MANAGEMENT
34	
35	Requested by: Representatives Ethridge, H. Hunter
36	LOCAL WATER/SEWER FUNDS
37	Sec. 6. (a) Notwithstanding the provisions of Sections 3 and 28 of Chapter
38	689 of the 1991 Session Laws, the Office of State Budget and Management shall
39	transfer four million four hundred thousand dollars (\$4,400,000), from the funds
40	appropriated to the Reserve for Reimbursements to Local Governments and Shared Tax
41	Revenues for the 1992-93 fiscal year, to the Clean Water Revolving Loan and Grant
42	Fund created in G.S. 159G-5.
43	(b) Notwithstanding the provisions of G.S. 105-116, the Secretary of Revenue

43 (b) Notwithstanding the provisions of G.S. 105-116, the Secretary of Revenue 44 shall reduce the amount to be transferred to municipalities on or before December 15,

1	1992, pursuant to G.S. 105-116(d), by an amount equal to three million three hundred			
2	thousand dollars (\$3,300,000). The Secretary of Revenue shall allocate this reduction			
3	on a pro rata basis among the municipalities entitled to receive a quarterly installment			
4	pursuant to G.S. 105-116(d) on or before December 15, 1992.			
5	(c) Notwithstanding the provisions of G.S. 105-113.82, the Secretary of Revenue			
6	shall reduce the amount to be distributed to counties and cities for the 1992-93 fiscal			
7	year pursuant to G.S. 105-113.82 by an amount equal to one million one hundred			
8	thousand dollars (\$1,100,000). The Secretary of Revenue shall allocate this reduction			
9	on a pro rata basis among the counties and cities entitled to receive a distribution			
10	pursuant to G.S. 105-113.82 for the 1992-93 fiscal year.			
11	(d) The General Assembly finds that the purpose of the allocation provided in			
12	this section is to meet the funding needs of local governments for water supply and			
13	wastewater treatment facilities, as requested by local governmental units.			
14				
15	Requested by: Representatives Nesbitt, Diamont			
16	BUDGET REFORM STATEMENTS/APPROPRIATIONS ADJUSTMENTS			
17	Sec. 7. The General Fund appropriations availability upon which the			
18	modifications contained in this act to the General Fund budget for the 1992-93 fiscal			
19	year are based is one hundred thirteen million three hundred thousand dollars			
20	(\$113,300,000). This amount is comprised of the following components:			
21	(1) 1991-92 Revenue Collections:			
22	a. Budgeted \$ 7,647,025,000			
23	b. Actual (latest estimate) 7,638,025,000			
24	c. Difference (9,000,000)			
25	(2) 1991-92 Unexpended Appropriations			
26	a. Reversions $169,000,000$			
20 27	Estimated June 30, 1992 Credit			
28	Balance 160,000,000.			
20 29				
30	(3) Earmarked for Savings Reserve (40,000,000)			
31	(4) Credit Balance used in Chapter			
32	900, 1991 Session Laws (1,200,000)			
33				
	(5) Reserve for Other Bills $(5,500,000)$.			
34	Dequested by: Depresentative Depa			
35	Requested by: Representative Pope			
36	NORTH CAROLINA EQUITY/FUND REQUIREMENTS			
37	Sec. 7.1. (a) Funds appropriated in this act to the Office of State Budget and			
38	Management for a grant-in-aid to North Carolina Equity shall not be used by North			
39	Carolina Equity for engaging in advocacy or lobbying activities to support or oppose			
40	legislation proposed, pending, or otherwise under consideration by the General			
41	Assembly or any of its study committees or commissions. This section shall not prohibit			
42	representatives of North Carolina Equity from testifying before or providing			
43 44	information requested by the General Assembly or any of its study committees or			

44 commissions.

1	(b) North Concline Frances shall rement accordingly to the Joint Logislation		
1	(b) North Carolina Equity shall report quarterly to the Joint Legislative		
2	Commission on Governmental Operations on the use of funds allocated to it under this		
3	act.		
4			
5	PART 7. GENERAL ASSEMBLY		
6			
7	Requested by: Representatives Nesbitt, Diamont		
8	TECHNICAL CORRECTIONS/CHAPTER 900 - CURRENT OPERATIONS		
9	APPROPRIATIONS ACT OF 1992		
10	Sec. 8. (a) Section 41 of Chapter 900, 1991 Session Laws, is amended by		
11	deleting the phrase "G.S. 7A-171.1(4)" and substituting the phrase "G.S. 7A-		
12	171.1(a)(4)".		
13	(b) This section is effective July 1, 1992.		
14	Sec. 9. (a) Section 136(a) of Chapter 900, 1991 Session Laws, reads as		
15	rewritten:		
16	"(a) Of the funds appropriated in this act to the Department of Human Resources,		
17	Division of Mental Health, Developmental Disabilities, and Substance Abuse Services,		
18	the sum of nine million dollars (\$9,000,000) for the 1992-93 fiscal year shall be		
19	expended in accordance with the plans developed by the Mental Health Study		
20	Commission and adopted by the General Assembly.		
21	These funds shall be allocated as follows:		
22	(1) Services for the mentally ill \$3,000,000;		
23	(2) Services for the developmentally		
24	disabled \$3,00,000;		
25	<u>\$3,000,000;</u>		
26	and		
27	(3) Services for substance abusers \$3,000,000.		
28	(b) This section is effective July 1, 1992.		
29	Sec. 10. Section 180 of Chapter 900, 1991 Session Laws, reads as rewritten:		
30	"(a) Except where expressly repealed or amended by this act, the provisions of		
31	Chapters 689, 742, 760, 761, and 812 of the 1991 Session Laws remain in effect.		
32	(b) Notwithstanding any modifications by this act in the amounts appropriated,		
33	except where expressly repealed or amended, the limitations and directions for the		
34	1992-93 fiscal year in Chapters 689, <u>742, 760,</u> 761, and 812 of the 1991 Session Laws		
35	that applied to appropriations to particular agencies or for particular purposes apply to		
36	the newly enacted appropriations and budget reductions of this act for those same		
37	particular purposes."		
38	r · · · · · · · · · · · · · · · · · · ·		
39	Requested by: Representatives Nesbitt, Diamont		
40	PERFORMANCE AUDIT AUDIO AND VIDEO NETWORK STUDY		
41	Sec. 11. (a) As part of its audit and evaluation of State information processing		
40	and talacommunications sustain nolicy, organization, and management, the Covernment		

42 and telecommunications system policy, organization, and management, the Government43 Performance Audit Committee shall study:

	1991	GENERAL ASSEMBLY OF NORTH CAROLINA
1	(1)	The operations of the audio, video, and data communications networks
2		of the Department of Administration Agency for Public
3	(2)	Telecommunications;
4 5	(2)	The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina;
5 6	(3)	The operations of the audio and video networks of the North Carolina
7	(5)	Center for Public Television;
8	(4)	The operations of the voice and data communications networks in the
9	()	Office of State Controller State Telecommunications Office;
0	(5)	The operations of the communications networks managed by the
1		Educational Computing Service, University of North Carolina-General
2		Administration;
3	(6)	The operations of any data and video communications networks
4		managed by the Department of Public Instruction; and
5	(7)	The operations of any data and video communications networks within
6	(h) Thia	the Community College System.
7	. ,	study shall address: The governmence structures of the networks:
o 9	(1) (2)	The governance structures of the networks; The services provided by the networks;
20	(2) (3)	The uses of the networks;
1	(4)	The alternatives for coordinating the governance, operations,
2		oversight, and funding of the networks to keep them operating in the
23		leading edge of technology insofar as practical and in such a manner to
24		reduce areas of service duplication;
25	(5)	The need for funding KU-Band retrofitting in the facilities of the
6		Agency for Public Telecommunications; and
7	(6)	The need for purchasing and installing satellite receiving equipment in
8		public libraries throughout the State for use with the Agency for Public
9		Telecommunications and other information technology providers.
0		Government Performance Audit Committee shall include a final report
1	-	mentioned in this section, other findings, and recommendations for
2 3	-	its final report to the 1993 General Assembly. It shall also submit 12 report to the North Carolina Information Resources Management
, 3 84	Commission.	report to the North Caronna mormation Resources Management
35	Commission.	
86	PART 8. DEI	PARTMENT OF REVENUE
37		
8	Requested by:	Representatives Nesbitt, Diamont
<u>9</u>	CORRECT I	NVENTORY TAX REIMBURSEMENT AMOUNT
0	Sec. 12. (a	
1		sequent Distributions As soon as practicable after January 1, 1990, the
2	•	pay to each county and city the amount it received under subsection (a)
13	-	n amount equal to the county or city average rate multiplied by the value
4	of the items de	escribed in subdivisions (ii) and (iii) of subsection (a) that were required

to be listed and assessed as of January 1, 1987, and were listed on or before September 1 2 1, 1987, in the county or city, plus or minus the percentage of this product that equals 3 the percentage by which State personal income has increased or decreased during the most recent 12-month period for which State personal income data has been compiled 4 by the Bureau of Economic Analysis of the United States Department of Commerce. 5 As soon as practicable after January 1, 1990, the Secretary shall also pay to each county 6 7 and city an amount equal to the average rate for each special district for which the 8 county or city collected taxes in 1987, but whose tax rates were not included in the county or city's rates, multiplied by the value of the items described in subdivisions (ii) 9 and (iii) of subsection (a) that were required to be listed and assessed as of January 1. 10 1987, and were listed on or before September 1, 1987, in the district, plus or minus the 11 12 percentage of this product that equals the percentage by which State personal income 13 has increased or decreased during the most recent 12-month period for which State 14 personal income data has been compiled by the Bureau of Economic Analysis of the 15 United States Department of Commerce. As soon as practicable after January 1, 1991, 16 except as provided in subsection (f), the Secretary shall pay to each county and city the 17 amount it received under this section the preceding year plus an amount equal to the 18 county or city average rate multiplied by the value of the items described in subdivision 19 (v) of subsection (a) contained in the list submitted by the county or city, plus or minus 20 the percentage of this product that equals the percentage by which State personal 21 income has increased or decreased during the most recent 12-month period for which 22 State personal income data has been compiled by the Bureau of Economic Analysis of 23 the United States Department of Commerce. As soon as practical after January 1, 1992, 24 except as provided in subsection (f), the Secretary shall distribute to each county and city the amount it received under this section the preceding year. On or before April 30, 25 1993, except as provided in subsection (f), the Secretary shall distribute to each county 26 27 and city ninety-nine and eighty-one one-hundredths percent (99.81%) of the amount it received under this section the preceding year. Thereafter, except as provided in 28 29 subsection (f), as soon as practicable after January 1 on or before April 30 of each year, 30 the Secretary shall distribute to each county and city the amount it received under this 31 section the preceding year.

32 Of the funds received by each county and city pursuant to this subsection in 1990, the portion that was received because the county or city was collecting taxes for a 33 special district (either because the district's tax rate was included in the city or county's 34 35 rate or because the Secretary paid the county or city the product of the district's average rate and the value of the inventories and other items in the district) shall be distributed 36 among the districts in the county or city as soon as practicable after the city or county 37 38 receives the funds. The county or city shall distribute to each special district in the 39 county or city the amount it distributed to the district in 1989 plus an amount equal to 40 the average rate for the district multiplied by the value of the items, other than inventory, described in subdivisions (ii) and (iii) of subsection (a) that were required to 41 42 be listed and assessed as of January 1, 1987, and were listed on or before September 1, 1987, in the district, plus or minus the percentage of this product that equals the 43 percentage by which State personal income has increased or decreased during the most 44

recent 12-month period for which State personal income data has been compiled by the
 Bureau of Economic Analysis of the United States Department of Commerce.

3 Each year thereafter, as soon as practicable after receiving funds under this 4 subsection, every county and city shall distribute among the special districts for which 5 the county or city collects tax an amount equal to the amount it distributed among such 6 districts the previous year. The Local Government Commission may adopt rules for the 7 resolution of disputes and correction of errors in the distribution among special districts 8 provided in this subsection. In addition, the Local Government Commission may adopt 9 rules for the reallocation of funds when a special district is dissolved, merged, or 10 consolidated, or when a special district ceases to levy tax, either temporarily or permanently." 11

12

(b) G.S. 105-275.1(f) reads as rewritten:

"(f) 13 Correction of Errors. – If the Secretary discovers that the amount or value of 14 any inventories or other items listed by a county or city pursuant to subsection (a) of this section was overstated or understated, the Secretary shall adjust the amount to be 15 16 distributed under subsection (b) as follows. For the distribution to be made in the year 17 following discovery of the overstatement or understatement, the Secretary shall 18 distribute to the county or city the amount it would have received under subsection (b) 19 in 1990–1993 if it had not overstated or understated the amount or value of any 20 inventories or other items, plus the total amount it failed to receive in 1989 and 21 subsequent years due to understatement of the amount or value of the inventories or 22 other items, or minus the total amount it received in 1989 and subsequent years due to 23 overstatement of the amount or value of the inventories or other items. Thereafter, each 24 year the Secretary shall distribute to the county or city the amount it would have 25 received under subsection (b) in 1990-1993 if it had not overstated or understated the 26 amount or value of any inventories or other items."

27

28 PART 9. DEPARTMENT OF ADMINISTRATION

29

30 Requested by: Representatives Nesbitt, Diamont

31 STATE VETERANS HOME STUDY

32 Sec. 13. Of the funds appropriated in this act to the Department of 33 Administration, the sum of fifteen thousand dollars (\$15,000) for the State Construction 34 Office shall be used to complete a feasibility study to determine the cost of constructing 35 and operating a 240-bed domiciliary and skilled nursing care State Veterans Home on a site adjacent to the Fayetteville Veterans Administration Medical Center on land 36 37 donated by the Veterans Administration. This study shall be made in consultation with 38 the Division of Veterans Affairs, Department of Administration. The State 39 Construction Office shall furnish to the 1993 General Assembly and to the Fiscal 40 Research Division of the Legislative Services Office a completed feasibility study along 41 with its recommendations by April 1, 1993.

42

43 PART 10. DEPARTMENT OF CULTURAL RESOURCES

1	Requested by: Representative Redwine
2	BRUNSWICKTOWN STATE HISTORIC SITE/USE RECEIPTS
3	Sec. 14. Notwithstanding Chapter 146 of the General Statutes, the net
4	proceeds derived from the sale of timber or other land products owned at the
5	Brunswicktown State Historic Site shall be deposited with the State Treasurer in a
6	capital improvement account to the credit of the Department of Cultural Resources. The
7	Department of Cultural Resources shall use these funds to replace the visitor center
8	exhibits installed in 1967 at Brunswicktown, to provide additional site archaeology at
9	Brunswicktown, and to make other improvements at the Brunswicktown State Historic
10	Site. These funds shall remain available until June 30, 1995, and shall not revert until
11	that time.
12	
13	PART 11. STATE BOARD OF ELECTIONS
14	Description 11 - Description Michael
15	Requested by: Representative Michaux VOTER PARTICIPATION AMENDMENTS
16 17	VOIER PARTICIPATION AWENDMENTS
17	MAIL REGISTRATION
19	Section 14.1. (a)Chapter 163 of the General Statutes is amended by adding a new
20	section to read:
21	"§ 163-72.4. Registration by mail.
22	(a) In addition to any other procedure provided by this Article, a person may
23	apply by mail under this section to do any or all of the following:
24	(1) Register to vote;
25	(2) Change party affiliation or unaffiliated status;
26	(3) Report a change of address within a county;
27	(4) <u>Report a change of name.</u>
28	(b) The State Board of Elections shall develop a registration by mail form, which
29	shall request sufficient information to enable officials of the county where a person
30	resides to satisfactorily process the application for any purpose permitted under
31	subsection (a) of this section. The State Board of Elections shall print sufficient copies
32	of the form so that they may be publicly distributed. Registration forms shall be
33	available from the State Board of Elections and county boards of elections, and may be
34	distributed by any person. The single form shall permit all of the purposes listed under
35	subsection (a) of this section to be carried out by filling in the appropriate information
36	and marking boxes to indicate the action requested.
37 38	(c) <u>In order to be valid, the registration form shall be signed by the applicant.</u> To be valid for an election, the form must be postmarked at least 30 days before the
38 39	election. The application form shall request the applicant's telephone number to assist
40	the appropriate board of elections in contacting the voter if needed in processing the
40	application. The application shall require the voter to state if the voter is currently
42	registered to vote anywhere, and at what address, so that any prior registration can be
43	cancelled. If that address is in the county where the voter applies to register, the
44	application shall be processed as if it had been submitted under G.S. 163-72.2.

1	(d) The application shall ask for political party affiliation and briefly explain the
2	law relating to party affiliation with respect to voting in primary elections.
3	(e) <u>Reports received under this section of:</u>
4	(1) Change in party affiliation shall be processed as if made under G.S.
5	163-74(b);
6	(2) Change of address within a county shall be processed as if made under
7	G.S. 163-72.2(c); and
8	(3) Change of name shall be processed as if made under G.S. 163-69.1;
9	except for the different deadline imposed under subsection (c) of this section.
10	(f) Any person who willfully and knowingly and with fraudulent intent gives
11	false information on the application is guilty of a Class I felony. The application shall
12	state in clear language the penalty for violation of this subsection.
13	(g) Upon receipt of any or all of the following:
14	(1) <u>An application to register;</u>
15	(2) <u>A change of party affiliation;</u>
16	(3) <u>A report of address change;</u>
17	(4) <u>A report of change of name</u>
18	under this section, the county board of elections shall send to the postal address on the
19	registration form a notice of registration, or a notice of change of party affiliation,
20	address, or name. The notice shall include an assignment of precinct and polling place,
21	or a reminder of precinct and polling place if the voter is reporting only a change of
22	party affiliation or name. The county board of elections shall send the notice by
23	nonforwardable first-class mail. If the notice is returned as undeliverable, the county
24	board of elections shall send a second nonforwardable first-class mailing. If that notice
25	is returned as undeliverable, the county board of elections shall cancel the registration if
26	it has been approved and shall reject it if it has not yet been approved.
27	(h) If a registration form is a duplicate of a registration already made, it shall not
28	be processed, and the applicant shall be so notified. The notification shall include the
29	voter's precinct and polling place.
30	(i) If the voter has listed a previous registration not in that county, the county
31	board of elections shall treat it as an authorization to cancel the previous registration and
32	also process it as such under the procedures of G.S. 163-72.1(c) through (e).
33	(j) The application shall require that the applicant pay the full postage required
34	by federal law, except that if federal law provides that it may be carried without
35	postage, the application shall contain the appropriate franking language to allow it to be
36	carried without postage."
37	(b) Of the funds appropriated from the General Fund to the State Board of Elections in this set the sum of sevents seven the user of five hundred dellars (\$77,500)
38	Elections in this act, the sum of seventy-seven thousand five hundred dollars (\$77,500) for the 1002 02 fixed war shall be used to implement the mail registration provisions of
39 40	for the 1992-93 fiscal year shall be used to implement the mail registration provisions of subsection (a) of this section
40 41	subsection (a) of this section. (a) Subsection (b) of this section becomes affective July 1, 1003. Subsection (b)
41 42	(c) Subsection (a) of this section becomes effective July 1, 1993. Subsection (b) of this section is effective July 1, 1992.
42 43	of this section is checuve july 1, 1992.
43	

44

G.S. 163-81 reads as rewritten: 1 (d)2 "§ 163-81. Driver license examiners authorized to accept applications to register 3 voters. 4 Notwithstanding any other provision of law, the State Board of Elections is (a) 5 authorized to appoint as special registration commissioners duly appointed driver 6 license examiners of the Division of Motor Vehicles. 7 The State Board of Elections may appoint such number of license examiners as it 8 deems necessary as special registration commissioners, and the persons appointed shall 9 serve at the pleasure of the State Board of Elections, and may be removed as a 10 registration commissioner at any time for any reason satisfactory to the Board. 11 Before entering upon the duties of the office each special registration commissioner 12 shall take the oath of office prescribed in Section 7 of Article VI of the North Carolina 13 Constitution, drivers license examiners are ex officio special registration commissioners 14 for the purpose of this section. No additional oath is required. 15 (b)Special registration commissioners appointed under this section are authorized to accept applications to register persons who are qualified for registration 16 17 regardless of that person's voting precinct or county of residence in the State. The 18 special registration commissioners appointed pursuant to this section shall possess those qualifications set forth in G.S. 163-41(b), and shall have the same authority to accept 19 20 applications to register voters as is conferred upon registration officials in this Chapter. 21 (c) The Division of Motor Vehicles shall, pursuant to the rules and regulations 22 adopted by the State Board of Elections, afford a modify its forms so that any eligible person who applies for original issuance, renewal or correction of a driver's license or 23 24 special identification card issued under G.S. 20-37.7 may, on a part of the form, an opportunity to complete an application to register to vote or to update his registration if 25 the voter has changed his address or moved from one precinct to another or from one 26 27 county to another. Any person who willfully and knowingly and with fraudulent intent gives false information on the application is guilty of a Class I felony. The application 28 29 shall state in clear language the penalty for violation of this subsection. The necessary 30 forms shall be prescribed by the State Board of Elections. All applications shall be 31 forwarded by the Department of Transportation to the appropriate county board of 32 elections. The form must ask for the previous voter registration address of the voter, if 33 any. If a previous address is listed, and it is not in the county of residence of the applicant, the appropriate county board of elections shall treat the application as an 34 35 authorization to cancel the previous registration and also process it as such under the procedures of G.S. 163-72.1(c) through (e). If a previous address is listed and that 36 address is in the county where the voter applies to register, the application shall be 37 38 processed as if it had been submitted under G.S. 163-72.2. 39 Registration shall become effective as provided in G.S. 163-67(a). Every special 40 registration commissioner appointed under this section shall accept applications to vote in an election until the deadline established in G.S. 163-67(a), and no person who 41 42 applies to that special registration commissioner shall be denied the vote in that election

Page 14

1	• •	State Board of Elections is authorized to promulgate rules and
2	-	essary to implement the provisions of this section."
3		G.S. 163-80 reads as rewritten:
4		icers authorized to register voters.
5	(a) Only	the following election officials shall be authorized to register voters:
6	(1)	Any member of a county board of elections who has been duly
7		appointed pursuant to G.S. 163-22(c) and properly installed as required
8		by G.S. 163-30 and 163-31.
9	(2)	The supervisor of elections of a county board of elections appointed
10		pursuant to the provisions of G.S. 163-35.
11	(3)	Precinct registrars and judges of election appointed pursuant to the
12		provisions of G.S. 163-41.
13	(4)	Special registration commissioners appointed pursuant to the authority
14		and limitation contained in G.S. 163-41(b), or serving ex officio
15		<u>pursuant to G.S. 163-81</u> .
16	(5)	Full-time and salaried deputy supervisors of elections employed by the
17		county board of elections and who work under the direct supervision
18		of the board's supervisor of elections appointed pursuant to the
19		provisions contained in G.S. 163-35.
20	(6)	Local public library employees designated by the governing board of
21		such public library to be appointed by the county board of elections as
22		special library registration deputies. Appointment of such deputies is
23		mandatory for libraries covered by G.S. 153A-272; appointment is
24		optional for other libraries. Persons appointed under this subsection
25		shall be given the oath contained in G.S. 163-41(b), and shall be
26		authorized to accept applications to register on those days and during
27		those hours said special deputies are on duty with their respective
28		libraries. If, for good and valid reasons, the local public library director
29		shall request that the county board of elections appoint 'replacement'
30		special library registration deputies before the two-year term ends, the
31		county board of elections shall do so.
32	(7)	Public high school employees appointed under this subdivision. A
33		local board of education may, but is not required to, designate high
34		school employees to be appointed by the county board of elections as
35		special high school registration commissioners. Only employees who
36		volunteer for this duty, and who are acceptable to the county board of
37		elections, may be designated by boards of education. A special high
38		school registration commissioner may register voters only while on
39		duty as a high school employee and only at times and under
40		arrangements approved by the local school board of education. A
41		person appointed under this subdivision shall take the oath prescribed
42	(1) + 14	in G.S. 163-41(b).
43	• •	election officials authorized to register voters under authority of this
44	section shall no	ot be authorized to register voters who reside outside the boundaries of

their respective counties except in those specific instances involving municipalities 1 2 which lie within the boundaries of two or more counties and except as provided by G.S. 3 <u>163-81</u>. The State Board of Elections shall have authority to promulgate rules for the 4 processing of voters in such instances. 5 All election officials authorized by this section to register voters shall register (c)6 any qualified voter without regard to political party affiliation and without 7 discrimination in any manner whatsoever. 8 The State Board of Elections shall promulgate rules for the proper training of (d)9 those persons qualifying under this section as registrars." 10 (f) Of the funds appropriated from the General Fund to the State Department of Transportation in this act, the sum of fifty-five thousand four hundred dollars 11 (\$55,400) for the 1992-93 fiscal year shall be used to implement the voter registration 12 13 provisions of subsections (d) and (e) of this section. 14 (g) Subsections (d) and (e) of this section become effective on January 1, 15 1994, or the date on which the Division of Motor Vehicles has in place the necessary 16 equipment to enforce those sections, whichever date is earlier. Subsection (f) of this section is effective July 1, 1992. 17 18 19 MANDATED ANNUAL REGISTRATION DRIVE 20 (h) Article 7 of Chapter 163 of the General Statutes is amended by adding a 21 new section to read: 22 "§ 163-82. Mandated registration drive. 23 The Governor shall proclaim as Citizens Awareness Month the month designated by the State Board of Elections during every even-numbered year. During that month, the 24 State Board of Elections shall initiate a statewide voter registration drive and shall adopt 25 rules under which county boards of elections shall conduct the drives. Each county 26 27 board of elections shall participate in the statewide registration drive in accordance with the rules adopted by the State Board." 28 29 (i) Subsection (h) of this section becomes effective January 31, 1993. 30 31 PART 12. SALARIES AND BENEFITS 32 Requested by: Representatives Nesbitt, Diamont 33 34 EMPLOYER FICA SAVINGS TO PAY ADMINISTRATIVE COSTS OF 35 DEPENDENT CARE PROGRAM AND FLEXIBLE **COMPENSATION** PROGRAM 36 37 Sec. 15. (a) G.S. 143-34.1(c) reads as rewritten: 38 "(c) The Director of the Budget is authorized to provide eligible officers and 39 employees of State departments, institutions, and agencies not covered by the provisions of G.S. 116-17.2 a program of dependent care assistance as available under Section 129 40 and related sections of the Internal Revenue Code of 1986, as amended. The Director of 41 42 the Budget may authorize State departments, institutions, and agencies to enter into annual agreements with employees who elect to participate in the program to provide 43 44 for a reduction in salary. With the approval of the Director of the Budget, savings in the

employer's share of contributions under the Federal Insurance Contributions Act on 1 account of the reduction in salary may be used to pay some or all of the administrative 2 3 expenses of the program. Should the Director decide to contract with a third party to administer the terms and conditions of a program of dependent care assistance, he may 4 5 select a contractor only upon a thorough and completely competitive procurement 6 process." 7 G.S. 115C-441.1 reads as rewritten: (b) 8 "§ 115C-441.1. Dependent care assistance program. 9 The State Board of Education is authorized to provide eligible employees of local 10 school administrative units a program of dependent care assistance as available under Section 129 and related sections of the Internal Revenue Code of 1986, as amended. 11 12 The State Board may authorize local school administrative units to enter into annual 13 agreements with employees who elect to participate in the program to provide for a 14 reduction in salary. With the approval of the Director of the Budget, savings in the 15 employer's share of contributions under the Federal Insurance Contributions Act on 16 account of the reduction in salary may be used to pay some or all of the administrative 17 expenses of the program. Should the State Board decide to contract with a third party to

18 administer the terms and conditions of a program of dependent care assistance, it may 19 select a contractor only upon a thorough and completely competitive procurement 20 process."

21 (c) G.S. 115D-25.1 reads as rewritten:

22 "§ 115D-25.1. Dependent care assistance program.

23 The State Board of Community Colleges is authorized to provide eligible employees 24 of constituent institutions a program of dependent care assistance as available under 25 Section 129 and related sections of the Internal Revenue Code of 1986, as amended. The State Board may authorize constituent institutions to enter into annual agreements 26 27 with employees who elect to participate in the program to provide for a reduction in salary. With the approval of the Director of the Budget, savings in the employer's share 28 29 of contributions under the Federal Insurance Contributions Act on account of the 30 reduction in salary may be used to pay some or all of the administrative expenses of the program. Should the State Board decide to contract with a third party to administer the 31 32 terms and conditions of a program of dependent care assistance, it may select a 33 contractor only upon a thorough and completely competitive procurement process."

34

G.S. 116-17.1 reads as rewritten: (d)

35 "§ 116-17.1. Dependent care assistance program.

The Board of Governors of The University of North Carolina is authorized to 36 37 provide eligible employees of constituent institutions a program of dependent care 38 assistance as available under Section 129 and related sections of the Internal Revenue 39 Code of 1986, as amended. The Board of Governors may authorize constituent institutions to enter into annual agreements with employees who elect to participate in 40 the program to provide for a reduction in salary. With the approval of the Director of 41 42 the Budget, savings in the employer's share of contributions under the Federal Insurance Contributions Act on account of the reduction in salary may be used to pay some or all 43 of the administrative expenses of the program. Should the Board of Governors decide 44

1 to contract with a third party to administer the terms and conditions of a program of 2 dependent care assistance, it may select a contractor only upon a thorough and 3 completely competitive procurement process."

4

(e) G.S. 143-34.1(d) reads as rewritten:

5 Notwithstanding any other provisions of law relating to the salaries of "(d) 6 officers and employees of departments, institutions, and agencies of State government, the Director of the Budget is authorized to provide a plan of flexible compensation to 7 8 eligible officers and employees of State departments, institutions, and agencies not 9 covered by the provisions of G.S. 116-17.2 for benefits available under Section 125 and 10 related sections of the Internal Revenue Code of 1986 as amended. This plan shall not include those benefits provided to employees and officers under Article 1A of Chapter 11 12 120 of the General Statutes and Articles 1, 3, 4, and 6 of Chapter 135 of the General 13 Statutes nor any vacation leave, sick leave, or any other leave that may be carried 14 forward from year to year by employees as a form of deferred compensation. In 15 providing a plan of flexible compensation, the Director of the Budget may authorize 16 State departments, institutions, and agencies to enter into agreements with their 17 employees for reductions in the salaries of employees electing to participate in the plan 18 of flexible compensation provided by this section. With the approval of the Director of 19 the Budget, savings in the employer's share of contributions under the Federal Insurance 20 Contributions Act on account of the reduction in salary may be used to pay some or all 21 of the administrative expenses of the program. Should the Director of the Budget decide to contract with a third party to administer the terms and conditions of a plan of 22 23 flexible compensation as provided by this section, it may select such a contractor only 24 upon a thorough and completely advertised competitive procurement process."

25

(f) G.S. 115C-341.1 reads as rewritten:

26 "§ 115C-341.1. Flexible Compensation Plan.

27 Notwithstanding any other provisions of law relating to the salaries of employees of local boards of education, the State Board of Education is authorized to provide a plan 28 29 of flexible compensation to eligible employees of local school administrative units for 30 benefits available under Section 125 and related sections of the Internal Revenue Code 31 of 1986 as amended. This plan shall not include those benefits provided to employees 32 under Articles 1, 3, and 6 of Chapter 135 of the General Statutes nor any vacation leave, sick leave, or any other leave that may be carried forward from year to year by 33 34 employees as a form of deferred compensation. In providing a plan of flexible 35 compensation, the State Board may authorize local school administrative units to enter 36 into agreements with their employees for reductions in the salaries of employees 37 electing to participate in the plan of flexible compensation provided by this section. 38 With the approval of the Director of the Budget, savings in the employer's share of 39 contributions under the Federal Insurance Contributions Act on account of the reduction in salary may be used to pay some or all of the administrative expenses of the program. 40 Should the State Board decide to contract with a third party to administer the terms and 41 42 conditions of a plan of flexible compensation as provided by this section, it may select such a contractor only upon a thorough and completely advertised competitive 43 44 procurement process."

(g) G.S. 115D-25.2 reads as rewritten: 1 2 "§ 115D-25.2. Flexible Compensation Plan. 3 Notwithstanding any other provisions of law relating to the salaries of employees of 4 community college boards of trustees, the State Board of Community Colleges is 5 authorized to provide a plan of flexible compensation to eligible employees of 6 constituent institutions for benefits available under Section 125 and related sections of 7 the Internal Revenue Code of 1986 as amended. This plan shall not include those 8 benefits provided to employees under Articles 1, 3, and 6 of Chapter 135 of the General 9 Statutes nor any vacation leave, sick leave, or any other leave that may be carried 10 forward from year to year by employees as a form of deferred compensation. In providing a plan of flexible compensation, the State Board may authorize constituent 11 institutions to enter into agreements with their employees for reductions in the salaries 12 13 of employees electing to participate in the plan of flexible compensation provided by 14 this section. With the approval of the Director of the Budget, savings in the employer's 15 share of contributions under the Federal Insurance Contributions Act on account of the 16 reduction in salary may be used to pay some or all of the administrative expenses of the 17 program. Should the State Board decide to contract with a third party to administer the 18 terms and conditions of a plan of flexible compensation as provided by this section, it 19 may select such a contractor only upon a thorough and completely advertised 20 competitive procurement process."

21

(h) G.S. 116-17.2 reads as rewritten:

22 "§ 116-17.2. Flexible Compensation Plan.

23 Notwithstanding any other provisions of law relating to the salaries of employees of 24 The University of North Carolina, the Board of Governors of The University of North 25 Carolina is authorized to provide a plan of flexible compensation to eligible employees of constituent institutions for benefits available under Section 125 and related sections 26 27 of the Internal Revenue Code of 1986 as amended. This plan shall not include those benefits provided to employees under Articles 1, 3, and 6 of Chapter 135 of the General 28 29 Statutes nor any vacation leave, sick leave, or any other leave that may be carried 30 forward from year to year by employees as a form of deferred compensation. In 31 providing a plan of flexible compensation, the Board of Governors may authorize 32 constituent institutions to enter into agreements with their employees for reductions in the salaries of employees electing to participate in the plan of flexible compensation 33 34 provided by this section. With the approval of the Director of the Budget, savings in the 35 employer's share of contributions under the Federal Insurance Contributions Act on 36 account of the reduction in salary may be used to pay some or all of the administrative expenses of the program. Should the Board of Governors decide to contract with a third 37 38 party to administer the terms and conditions of a plan of flexible compensation as 39 provided by this section, it may select such a contractor only upon a thorough and completely advertised competitive procurement process." 40

41 (i) Subsections (a) through (d) of this section are effective January 1, 1990.
42 Subsections (e) through (h) of this section are effective January 1, 1991.

43

44 Requested by: Representative McLaughlin

1 SALARY INCREASE CORRECTION

2 Sec. 15.1. Section 46(e) of Chapter 900 of the 1991 Session Laws reads as 3 rewritten:

4 "(e) Within regular Executive Budget Act procedures as limited by this act, all 5 State agencies and departments <u>may shall</u> increase on an equitable basis the rate of pay 6 of temporary and permanent hourly State employees, subject to availability of funds in 7 the particular agency or department, by pro rata amounts of the forty-three dollars and 8 fifty cents (\$43.50) per month salary increase provided for permanent full-time 9 employees covered by the provisions of subsection (a) of this section, commencing July 10 1, 1992."

11

12 Requested by: Representative Barnes

13 WRITTEN DISCIPLINARY PROCEEDINGS

14 Sec. 16. Section 49(c) of Chapter 900, Session Laws of 1991, reads as 15 rewritten:

16 "(c) The salary increases provided in this Part are to be effective July 1, 1992, do 17 not apply to persons separated from State service due to resignation, dismissal, 18 reduction in force, death, or retirement, whose last workday is prior to July 1, 1992, or 19 to employees involved in <u>a final</u> written disciplinary procedures. procedure. The 20 <u>employee shall receive the increase on a current basis when the final written</u> 21 disciplinary procedure is resolved.

Payroll checks issued to employees after July 1, 1992, which represent payment for services provided prior to July 1, 1992, shall not be eligible for salary increases provided for in this act. This subsection shall apply to all employees, subject to or exempt from the State Personnel Act, paid from State funds, including public schools, community colleges, and The University of North Carolina."

27

28 Requested by: Representatives Nesbitt, Diamont

29 BENEFIT ADJUSTMENTS/DISABILITY INCOME PLAN

30 Sec. 17. Effective on and after July 1, 1992, the Department of State 31 Treasurer and the Board of Trustees of the Teachers' and State Employees' Retirement 32 System shall, under the same terms and conditions as appear in G.S. 135-108, increase 33 the compensation upon which the short-term and long-term benefits are calculated by an 34 amount equal to the same dollar amount granted to employees of the State.

35

36 PART 13. PUBLIC SCHOOLS

37

38 Requested by: Representative Nesbitt

39 EDUCATION STAFFING CLARIFIED

- 40 Sec. 18. (a) G.S. 115C-21(a)(7), as enacted by Section 6(g) of Chapter 812 of 41 the 1991 Session Laws, reads as rewritten:
- 42 "(7) To have solely under his direction and control all matters relating to
 43 provision of staff services and support to the State Board of Education,
 44 including implementation of federal programs on behalf of the State

	1991 GENERAL ASSEMBLY OF NORTH CAROLINA
1	Board of Education, except as otherwise provided in the Current
2	Operations Appropriations Act."
3	(b) This section is effective upon ratification.
4	
5	Requested by: Representatives Holt, J. Crawford, Michaux
6	OUTCOME-BASED EDUCATION PILOT SITE SELECTION
7	Sec. 19. G.S. 115C-238.14(e) reads as rewritten:
8	"(e) The State Board of Education shall select <u>four of the project sites no later</u>
9	than June 15, 1992. The State Board shall base its decision on the local school
10	administrative units' plans for, ability to, and commitment to complying with the
11	requirements for local programs set out in subsection (c) of this section.
12	Because there is not enough time for the State Board of Education to select the
13	additional two pilot sites authorized by the 1992 Regular Session of the 1991 General
14	Assembly and for those two sites to begin implementation of the program during the
15	1992-93 school year, the remaining two pilot sites are hereby designated as the sites
16	recommended to the Board by the State Superintendent at its regular July meeting."
17	
18	PART 14. COMMUNITY COLLEGES
19	
20	Requested by: Representative Easterling
21	CERTAIN REFUGEES STATE RESIDENTS FOR COMMUNITY COLLEGE
22	TUITION PURPOSES
23	Sec. 20. (a) G.S. 115D-39 reads as rewritten:
24	"§ 115D-39. Student tuition and fees.
25	The State Board of Community Colleges shall fix and regulate all tuition and fees
26	charged to students for applying to or attending any institution pursuant to this Chapter.
27	The receipts from all student tuition and fees, other than student activity fees, shall
28	be State funds and shall be deposited as provided by regulations of the State Board of
29 20	Community Colleges.
30 31	The legal resident limitation with respect to tuition, set forth in G.S. 116-143.1 and G.S. 116-143.3 shall apply to students attending institutions operating purguant to this
31 32	G.S. 116-143.3, shall apply to students attending institutions operating pursuant to this Chapter; provided, however, that when an employer other than the armed services, as
32 33	that term is defined in G.S. 116-143.3, pays tuition for an employee to attend an
33 34	institution operating pursuant to this Chapter and when the employee works at a North
35	Carolina business location, the employer shall be charged the in-State tuition rate.
36	Notwithstanding these requirements, a refugee who lawfully entered the United States
37	and who is living in this State shall be deemed to qualify as a domiciliary of this State
38	under G.S. 116-143.1(a)(1) and as a State resident for community college tuition
39	purposes as defined in G.S. 116-143.1(a)(2)."
40	(b) This section does not apply to migrant workers.
41	(c) The State Board of Community Colleges shall report to the 1993 General
42	Assembly by March 15, 1993, on the implementation of this section and on its effects.
43	(d) This section applies beginning with the 1992-93 fall quarter and expires June
44	30 1993 unless extended by the General Assembly

44 30, 1993, unless extended by the General Assembly.

1		
2	PART 1	5. COLLEGES AND UNIVERSITIES
3		
4		ed by: Representatives Diamont, Nesbitt
5		CAROLINA STATE UNIVERSITY ENGINEERING GRADUATE
6	RESEAI	RCH CENTER/FUNDING
7		Sec. 21. Funds appropriated in this act for the Engineering Graduate
8		Center at North Carolina State University may be used with previously
9		ated funds to begin Phase I site development and foundation construction on
10	this facili	ity.
11	_	
12	-	d by: Representatives Fussell, Payne
13	NURSE	ANESTHETIST TRAINING FUNDS
14		Sec. 22. Of the funds appropriated to the Board of Governors of The
15		ty of North Carolina for the 1992-93 fiscal year, the sum of one hundred fifty
16		dollars (\$150,000) shall be used to allow the Area Health Education Center
17	1 0	to contract with the Raleigh School of Nurse Anesthesia for training of
18	certified,	nurse anesthetists.
19		
20	PART 1	6. DEPARTMENT OF TRANSPORTATION
21		
22	1	d by: Representatives McLaughlin, Holt
23	1992 CA	PITAL CONSTRUCTION MODIFICATIONS
24		Sec. 23. Section 236.1 of Chapter 689 of the 1991 Session Laws reads as
25	rewritten	-
26 27		236.1. Appropriations are made from the Highway Fund for the 1991-92 ar and the 1992 03 fiscal year for use of the Department of Transportation to
27		ar and the 1992-93 fiscal year for use of the Department of Transportation to for capital improvement projects according to the following schedule:
28 29	provide I	or capital improvement projects according to the following schedule.
30		DIVISION OF HIGHWAYS
31		DIVISION OF MONWATS
32		1991-92 1992-93
33		<u>1))1-)2</u> <u>1))2-)5</u>
34	01.	Bridge Maintenance Office Complex
35	01.	Supplemental - Town of Brunswick \$224,000 \$ -
36		Supplemental Town of Dranswick \$221,000 \$
37	02.	Equipment Shop - Carthage - 2,247,000
38	02.	
39	03.	Bridge Maintenance Complex -
40	05.	Wadesboro 26,000439,000
41		
42	04.	Gas Pump Canopies - Statewide 398,000 311,000 -
43	J	
44	05.	Fencing - Statewide 171,000 -
		<u> </u>

1991

1		
2	06.	Land Acquisition - Siler City 54,000
3		
4	07.	Land Acquisition/Maintenance
5		Yard - Halifax 13,000 -
6		
7	08.	Land Acquisition/Maintenance
8		Yard - Trenton 27,000 -
9		
10	09.	Water and Sewer Connections
11		- Statewide 308,000 -
12		-Greene County Facility 400,000 -
13		
14	10.	Division Office Complex Phase
15	10.	II - Fayetteville - 1,688,000
16		11 Tuyetteville 1,000,000
10	11.	Division Office Addition
18	11.	- Greensboro
19		Requirements 589,000
20		Less Receipts (Sale of Land) <u>-589,000</u>
20		Appropriation
21		
22	12.	Landscape Office, Warehouse
23 24	12.	and Truck Shed - Asheville
25 26		Requirements 472,000
20 27		Less Receipts (Sale of Land) <u>-472,000</u>
27		Appropriation
28 29	13.	Salt Storage Duildings
29 30	13.	Salt Storage Buildings - Statewide 405,000 67,000 -
		- Statewide $405,000 \frac{07,000}{-}$
31 32	14	Equipment Shen Meekoville 511,000
	14.	Equipment Shop - Mocksville 511,000 -
33	15	District Office Duilding
34 35	15.	District Office Building - Albemarle 49,000 247,000 -333,000
		- Albemarle 49,000 247,000 - <u>333,000</u>
36 37	16.	Division of Uishways/Division
	10.	Division of Highways/Division of Motor Vehicles Office
38		
39 40		Complex - Graham 67,000 -
40	17	Sign Shap Town of Union 725,000
41	17.	Sign Shop - Town of Union - 725,000 _
42	10	Design Equipment Shore Mandares 41,000,52,000
43	18.	Design Equipment Shop - Meadows - 41,000-52,000
44		

1 2	19.	Design Equipment Shop - Spindale - 24,000 40,000
2 3 4	20.	Design Equipment Shop - Washington - 40,000 <u>49,000</u>
5 6	21.	Design Equipment Shop - Wentworth - 44,000-54,000
7 8 9	22.	Bridge Maintenance Warehouse/Shed - Town of Union - <u>81,000</u>
10 11	23.	Design Sign Shop - Carthage - <u>33,000-42,000</u>
12 13 14	24.	Design <u>District/</u> Resident Engineer Office - Marion - <u>18,000-49,000</u>
15 16	25.	Design Equipment Shop - Kinston - 43,000 49,000
17 18	<u>26.</u>	Land Purchase - Robbinsville 17,000
19 20	<u>27.</u>	Land Purchase - Roxboro - 17,000
21 22 23	<u>28.</u>	<u>District/Resident Engineers Office</u> - Wilmington - <u>434,000</u>
24 25	<u>29.</u>	<u>Roadside Environmental Warehouse/</u> Office - Marion <u>188,000</u>
26 27 28	<u>30.</u>	<u>Maintenance Office/Assembly</u> <u>- Hudson</u> <u>- 309,466</u>
29 30 31	<u>31.</u>	<u>Division Office (Supplement)</u> <u>- Durham</u> <u>-</u> <u>85,000</u>
32 33 34	<u>32.</u>	Materials and Test Lab Design-Asheville _ 34,000
35 36 37	<u>33.</u>	<u>Highway Building - Fire Alarm</u> System - Raleigh - <u>141,000</u>
38 39 40 41	TOTAL I	DIVISION OF HIGHWAYS \$2,653,000 <u>\$2,599,000</u> \$6,048,000- <u>\$6,267,466</u>
42 43 44		DIVISION OF MOTOR VEHICLES

	1991	GENERAL ASSEMBLY OF NORTH CAROLINA
1		<u>1991-92</u> <u>1992-93</u>
2 3 4 5 6	01.	Upgrade Electrical Power, Communication and Computer Circuits - Raleigh Division of Motor Vehicles Building \$216,200 \$ -
7 8	02.	Building Addition - Wilmington 221,900 -
9 10	03.	Building Addition - Statesville 170,075 -
11 12 13	04.	New Office Building - Asheville 635,100 -
13 14 15	05.	Roof Replacement (7 Locations) 100,500 -
16 17 18	06.	Resurface Parking Lots (6 Locations) 107,500 -
18 19 20	07.	Roof Replacement (7 Locations) - 103,100
20 21 22	08.	Resurface Parking Lots (6 Locations) - 111,900
23 24	09.	Building Addition - Goldsboro - 167,630
25 26	10.	Building Addition - Whiteville - 164,770
27 28	11.	Building Addition - Hillsborough - 179,200
29 30	12.	Building Addition - Kinston - 179,200
31 32	13.	Building Addition - Jacksonville - 174,800
33 34 35 36	14.	Reserve to Make Restrooms Handicapped Accessible in DMV Facilities 25,00025,000
37 38 39 40	TOTAL	DIVISION OF MOTOR VEHICLES \$1,476,275 \$1,105,600
40 41 42	CRIME	CONTROL AND PUBLIC SAFETY
42 43 44	01.	State Highway Patrol - Troop H Headquarters - New Building \$190,000 \$1,348,900

1 2 3 4 5 6 7 8	PUBL	State Highway Patrol - Upgrade and Replace Underground Fuel Tanks <u>300,000</u> <u>300,000</u> CRIME CONTROL AND LIC SAFETY\$ 490 48,900),000	
9 10 11	,	D TOTAL HIGHWAY FUND \$4,619,275 <u>\$4,565,275</u> \$8,802,500 <u>\$9,021,966</u> "		
12 13 14 15	-	ted by: Representatives McLaughlin, Holt RTMENT OF TRANSPORTATION CAPITAL CONSTRUCTION FU-	NDS	
15 16		24. (a) The balance of fifty-four thousand dollars (\$54,000) appropr	intad	
17		acquisition in Siler City in Section 236.1 of Chapter 689 of the 1991 Sec		
18		reverted to the Highway Fund to be reappropriated for the 1992-93 fiscal ye		
19	(b)	The balance of one hundred eleven thousand nine hundred dollars (\$111,		
20		riated to landscape the office and warehouse in Graham in Section 6 of Ch	,	
21	754 of the 1989 Session Laws is reverted to the Highway Fund to be reappropriated for			
22	the 1992-93 fiscal year.			
23	(c) The balance of fifty-three thousand five hundred sixty-six dollars (\$53,566)			
24	for the maintenance complex in Craggy (Buncombe County) in Section 5 of Chapter			
25	480 of the 1985 Session Laws is reverted to the Highway Fund to be reappropriated for			
26	the 1992	2-93 fiscal year.		
27				
28	-	ted by: Representatives McLaughlin, Holt		
29	MOBIL	LE CRANE STUDY	0.1	
30	1 • 1	Sec. 25. The Department of Transportation shall study the requests o		
31		crane industry as compared to current rules, regulations, and policies regar	-	
32	<u> </u>	ed movement of self-propelled truck cranes. A report detailing the results of		
33		hall be submitted to the Joint Legislative Highway Oversight Committee pri	or to	
34	the conv	vening of the 1993 Session of the General Assembly.		
35 36	Paquaste	ted by: Representatives McLaughlin, Holt		
30 37	-	FIC CONTROL FUNDS		
38		Sec. 26. G.S. 20-79.7 reads as rewritten:		
39	"8 20-79	9.7. Special Registration Plate Fund.		
40	(a)	Fund. – The Special Registration Plate Fund is established. The	Fund	
41		s of the revenue derived from one-half of the additional fee collected i		
42		lized registration plate and all of the additional fee collected for any		
10	• 1		1	

43 special registration plate issued under G.S. 20-79.4. The Commissioner shall deduct the

1	and a fille maniformation whether including the costs of including handling and a departicing
1	costs of the registration plates, including the costs of issuing, handling, and advertising
2	the availability of the special plates from the Fund.
3	(b) Initial Distribution of Proceeds. After deducting the costs of the special
4	registration plates from the Fund, the Secretary of Transportation may allocate and
5	reserve up to one hundred thousand dollars (\$100,000) to the Department of
6	Transportation each fiscal year for the purpose of traffic control at major events as
7	provided for by G.S. 136-44.2. Any funds allocated for traffic control that are neither
8	used nor obligated at the end of the fiscal year shall remain in the Fund and be used in
9	accordance with subsection (c) of this section.
10	(c) Use of <u>Remaining Proceeds.Funds.</u> – The <u>remaining</u> revenue in the Fund
11	shall be transferred quarterly as follows:
12	(1) Thirty-three percent (33%) to the account of the Department of
13	Economic and Community Development to aid in financing out-of-
14	state print and other media advertising under the program for the
15 16	promotion of travel and industrial development in this State. (2) Eifty percent (50%) to the Department of Transportation to be used
10 17	(2) Fifty percent (50%) to the Department of Transportation to be used solely for the purpose of beautification of highways other than those
17	
18 19	designated as interstate. These funds shall be administered by the
19 20	Department of Transportation for beautification purposes not inconsistent with good landscaping and engineering principles.
20 21	
21	(3) Seventeen percent (17%) to the account of the Department of Human Resources to promote travel accessibility for disabled persons in this
22	State. These funds shall be used to collect and update site information
23 24	on travel attractions designated by the Department of Economic and
2 4 25	Community Development in its publications, to provide technical
23 26	assistance to travel attractions concerning accommodation of disabled
20 27	tourists, and to develop, print, and promote the publication ACCESS
28	NORTH CAROLINA as provided in G.S.168-2. Any funds allocated
29	for these purposes that are neither spent nor obligated at the end of the
30	fiscal year shall be transferred to the Department of Administration for
31	removal of man-made barriers to disabled travelers at State-funded
32	travel attractions. Guidelines for the removal of man-made barriers
33	shall be developed in consultation with the Department of Human
34	Resources."
35	Sec. 27. G.S. 136-44.2 reads as rewritten:
36	"§ 136-44.2. Budget and appropriations.
37	The Director of the Budget shall include in the 'Current Operations Appropriations
38	Bill' an enumeration of the purposes or objects of the proposed expenditures for each of
20	the construction and maintanance programs for that hudget paried for the State primary

Bill' an enumeration of the purposes or objects of the proposed expenditures for each of the construction and maintenance programs for that budget period for the State primary, secondary, urban, and State parks road systems. The State primary system shall include all portions of the State highway system located outside municipal corporate limits which are designated by N.C., U.S. or Interstate numbers. The State secondary system shall include all of the State highway system located outside municipal corporate limits that is not a part of the State primary system. The State urban system shall include all

1 portions of the State highway system located within municipal corporate limits. The

State parks system shall include all State parks roads which are not also part of the Statehighway system.

All construction and maintenance programs for which appropriations are requested 4 5 shall be enumerated separately in the budget. Programs that are entirely State funded shall be listed separately from those programs involving the use of federal-aid funds. 6 7 Proposed appropriations of State matching funds for each of the federal-aid construction 8 programs shall be enumerated separately as well as the federal-aid funds anticipated for 9 each program in order that the total construction requirements for each program may be 10 provided for in the budget. Also, proposed State matching funds for the highway planning and research program shall be included separately along with the anticipated 11 12 federal-aid funds for that purpose.

Other program categories for which appropriations are requested, such as, but not limited to, maintenance, channelization and traffic control, bridge maintenance, public service and access road construction, and ferry operations shall be enumerated in the budget.

17 The Department of Transportation shall have all powers necessary to comply fully 18 with provisions of present and future federal-aid acts. No federally eligible construction 19 project may be funded entirely with State funds unless the Department of Transportation 20 has first consulted with the Joint Legislative Commission on Governmental Operations. 21 For purposes of this section, 'federally eligible construction project' means any 22 construction project except secondary road projects developed pursuant to G.S. 136-23 44.7 and 136-44.8 eligible for federal funds under any federal-aid act, whether or not 24 federal funds are actually available.

The 'Current Operations Appropriations Bill' shall also contain the proposed appropriations of State funds for use in each county for maintenance and construction of secondary roads, to be allocated in accordance with G.S. 136-44.5 and 136-44.6. State funds appropriated for secondary roads shall not be transferred nor used except for the construction and maintenance of secondary roads in the county for which they are allocated pursuant to G.S. 136-44.5 and 136-44.6.

In the event receipts and increments to the State Highway Fund shall be more than the appropriations made for the preceding fiscal year, such excesses shall be allocated by the Director of the Budget to the Department of Transportation for school and industrial access roads and unforeseen happenings or state of affairs requiring prompt action, with fifty percent (50%) of the balance to be allocated to the State secondary roads program on the basis of need as determined by the Department of Transportation and the remaining fifty percent (50%) to be allocated in accordance with G.S. 136-44.5.

38 The Department of Transportation may provide for costs incurred or accrued for 39 traffic control measures to be taken by the Department at major events which involve a 40 high degree of traffic concentration on State highways, and which cannot be funded This authorization applies only to events which are 41 from regular budgeted items. 42 expected to generate 30,000 vehicles or more per day. The Department of Transportation shall provide for this funding by allocating and reserving up to one 43 hundred thousand dollars (\$100,000) before any other allocations from the 44

1 2 2		tions for State maintenance for primary, secondary, and urban road systems, based upon the same proportion as is appropriated to each system."
3 4	Requeste	d by: Representatives McLaughlin, Holt
5	-	ICATION TO CURRENT OPERATIONS – HIGHWAY FUND
6	-	Sec. 28. Section 4 of Chapter 900 of the 1991 Session Laws reads as
7	rewritten	*
8	"CURRE	NT OPERATIONS/HIGHWAY FUND
9		Sec. 4. Appropriations from the Highway Fund of the State for the
10		nce and operation of the Department of Transportation, and for other purposes
11		erated, are made for the fiscal year ending June 30, 1993, according to the
12		that follows. The amounts set out in the schedule are in addition to other
13	· · ·	ations from the Highway Fund for these purposes for the 1992-93 fiscal year.
14 15		set out in brackets are reductions from Highway Fund appropriations for the fiscal year.
15 16	1992-93	liscal year.
10	Current	<u>Dperations-Highway Fund</u>
18	<u>1992-93</u>	sportations mgnway rand
19	<u> </u>	
20	Departm	ent of Transportation
21	01.	Administration \$3,694,922
22	02.	Division of Highways
23		a. State Construction
24		(01) Secondary Construction 446, 402
25		(02) Urban Construction $(1,000,000)$
26		(03) Spot Safety
27		Improvements (2,000,000)
28		b. State Funds to Match Federal
29 30		Highway Aid (01) Construction (18,000,000)
30 31		(01) Construction (18,000,000) c. State Maintenance
32		(01) Secondary (559,204)
33		(02) Contract Resurfacing $(15,000,000)$
34		d. Ferry Operations (1,000,000)
35	03.	Division of Motor Vehicles 4,252,600
36	04.	State Aid to Municipalities
37	446,4	02
38	05.	Salary Adjustments for Highway
39		Fund Employees (59,344)
40	06.	Reserve to Continue DOT
41 42	07.	Merit Salary Increases (86,143) Reserve for Salary Increases 7.045.254
42 43	07. 08.	Reserve for Salary Increases 7,045,254 Reserve for State Employee
43 44	00.	Health Benefit Plan (2,675,722)
T-T		(2,075,722)

1	09. Transfer to General Fund for
2	Reimbursement for Sales Tax
3	Exemption 700,000
4	10. Reserve for Air Cargo 2,500,000
5	Appropriations for Other State Agencies
6	01. Crime Control and Public
7	Safety (603,913)
8	02. Revenue 86,968
9	<u>03.</u> <u>Agriculture</u> <u>169,806</u>
10	03.04. Environment, Health, and
11	Natural Resources (86,968) (256,774)
12	GRAND TOTAL CURRENT OPERATIONS/
13	HIGHWAY FUND \$ (21,898,746)"
14	
15	Requested by: Representative Diamont
16	ASSIGNMENT OF DEPARTMENT OF TRANSPORTATION MOTOR
17	VEHICLES WITHOUT MINIMUM MILEAGE REQUIREMENTS
18	Sec. 29. For the 1992-93 fiscal year only, all State owned passenger motor
19	vehicles which are permanently assigned to the Division of Highways of the
20	Department of Transportation field personnel only, are exempt from the minimum
21	mileage utilization requirements of G.S. 143-341(8)i.7a. This exemption is allowed in
22	order to study the unique responsibilities of Division of Highways field employees,
23	compared to other State employees, with regard to complying with regulations for
24	having a permanently assigned vehicle.
25	The Department shall report quarterly to the Joint Legislative Commission on
26	Governmental Operations and the Joint Legislative Highway Oversight Committee, and
27	the Fiscal Research Division of the Legislative Services Office, beginning October 1,
28	1992, for the preceding quarter, on:
29	(1) The use of these vehicles, including:
30	a. A list of the employees to whom these vehicles are assigned;
31	b. Their job classifications; and The round trip miles a from their home to the nearest official
32	c. The round-trip mileage from their home to the nearest official
33	work station other than the project site;
34 35	 (2) The number of vehicles not driven the required minimum mileage; (3) The certified overtime hours worked by these employees, listed by
35 36	(3) The certified overtime hours worked by these employees, listed by highway district; and
30 37	(4) The savings realized by not having to meet the minimum mileage
38	requirements.
39	requirements.
40	Requested by: Representatives Ethridge, Smith
40 41	CARTERET COUNTY NAUTICAL CENTER
42	Sec. 30. From funds appropriated to the Department of Transportation for
43	fiscal year 1992-93 and allocated for the construction of a Visitors Center in Morehead
ŦJ	isour jour 1772 75 and anotated for the construction of a visitors conter in Moreneau

1991

City, the Department of Transportation shall use unspent funds allocated to construction 1 of the Visitors Center for construction of a Nautical Center in Beaufort, North Carolina. 2 3 4 Requested by: Representative Holt 5 EXTEND LIABILITY PROTECTION FOR DEPARTMENT OF TRANSPORTATION PERSONNEL AND BOARD OF TRANSPORTATION 6 **MEMBERS** 7 8 Sec. 31. (a) Article 31A of Chapter 143 of the General Statutes is amended by 9 adding a new section to read: 10 "§ 143-300.10. Payment of excess damages relating to unconstitutional goals 11 program. 12 In an action to which this Article applies, the State shall pay the excess amount of a judgment or settlement under G.S. 143-300.6 for damages against a State employee or 13 14 member of a State board or commission for enforcing or administering a goals program 15 promoting participation by disadvantaged businesses, minority businesses, and women businesses, in contracts let by a State department or agency that is held unconstitutional. 16 17 The excess amount is the amount of the judgment or settlement over (i) the limit 18 provided in G.S. 143-300.6(a) and (ii) any coverage under G.S. 58-32-15. This section does not waive the sovereign immunity of the State with respect to any claim." 19 20 This section applies to any litigation challenging the constitutionality of a (b) 21 goals program and pending before a court on or after the date of ratification of this act. 22 23 **PART 17. DEPARTMENT OF CORRECTION** 24 25 Requested by: Representatives Redwine, Anderson, H. Hunter **PRISON BOND REALLOCATION** 26 27 Sec. 32. Section 239(c) of Chapter 689 of the 1991 Session Laws reads as 28 rewritten: 29 **Descriptions**, "(c) Custodial Levels, Beds. Projected Allocations. 30 Appropriations are made from bond proceeds for use by the Departments of Correction and Human Resources to provide for capital improvement projects as herein provided. 31 32 The proceeds of bonds and notes shall be expended for paying the cost, as defined in 33 the bond act, of prison and youth services facilities, to the extent and as provided in this section and subject to change as herein provided, for the following projects: 34 35 36 DEPARTMENT OF CORRECTION 37 38 **Project Description** Custodial Beds 39 Level Nash Correctional Institution 40 **Med**Close 128 Marion Correctional Center MedClose 906-752 41 42 Cherry Correctional Center Min 500 Central Prison 144 Close 43 44 Odom Correctional Institution 192 Close

1	Pasquotank Youth Institution	MedClose	440-664		
2	NCCIW	Close/Med	256		
3					
4	and Renovations				
5	Lumberton Correctional Center	Med	312		
6	Fountain Correctional Center	Min	100		
7	Greene Correctional Center	Min	200		
8	Hyde Correctional Center	Med	312		
9	Brown Creek Sewing Plant	wied	512		
10	Pender Furniture Refurbishing				
10	Facility				
12	Columbus Sewing Facility				
12	Caswell Sewing and Tailoring				
13	Equipment				
14	Harnett Dining Hall				
16	Provide dayrooms at 49 units				
17	to comply with Small v.				
17	Martin lawsuit				
18	Subtotal <u>3,298–3,104</u> \$	06 080 702 \$101 380 310			
20	Subtotal 3,298 <u>3,104</u> \$	50,580,702 <u>\$101,580,510</u>			
20 21	Contingencies				
21	TOTAL				
22	TOTAL		\$103,38		
23 24	0,310		ψ105,50		
25	0,510				
23 26	DEPARTMENT OF HUMAN RES	OURCES-DIVISION OF YOU	TTH SERVICES		
20 27		Concept Division of 100			
28	7 Secure/nonsecure group homes				
20 29	9 beds added to Pitt Detention Ctr.				
30	Renovate unused dorms & upgrade				
31	to meet American Correctional				
32	Association Standards				
33	Dillon secure unit, counseling				
34	space, & fencing at 5 facilities				
35	Conversion of dorms to individual				
36	rooms				
37	Increase number of transition				
38	beds - step down & independent				
39	living for Training Schools				
40	\$9,119,690".				
41	+- ; ; > > • •				
42	Requested by: Representative Nesb	itt			
43	PRISON CHAPEL RESERVE				
-					

Sec. 33. A Reserve for Prison Chapels is established in the Office of State 1 2 Budget and Management to construct chapels at correctional facilities. The funds are to 3 be allocated to specific chapel projects when a minimum local match of one dollar for 4 every two State dollars needed for the estimated project cost is made available. No 5 more than fifty thousand dollars (\$50,000) of State funds shall be allocated to any single 6 project. 7 The Department of Correction shall notify all prison units of the availability 8 of these funds and shall solicit letters of intent from interested units. The Department 9 shall evaluate the letters of intent for proposed chapel projects, notify those prison units 10 whose projects appear most likely to obtain local matching funds during the 1992-93 fiscal year, and authorize those units to proceed based upon the total availability of State 11 12 funds. The Department shall notify the Office of State Budget and Management of 13 those units that have been authorized to proceed. 14 The Office of State Budget and Management shall report quarterly to the 15 Joint Legislative Commission on Governmental Operations on any allocations from the 16 reserve established in this section. 17 18 Requested by: Representative Redwine **COLUMBUS SEWING FACILITY** 19 20 Section 239(g) of Chapter 689 of the 1991 Session Laws reads as Sec. 34. (a) 21 rewritten: 22 "(g) **Changes.** To the extent that funds are not required to be expended for the specific projects described in this section, appropriations authorized herein may be used 23 24 to construct, reconstruct, or renovate prison industrial and forestry enterprise, facilities,

as mentioned in G.S. 148-2, at prison facilities statewide, as replacement projects, and
 to make necessary prison facility repairs and renovations but no such funds may be used
 for operating expenditures. <u>The first priority for the use of funds not required to be</u>
 <u>expended for the specific projects described in this section shall be for the construction</u>
 <u>of the sewing facility at Columbus Correctional Center.</u> Prior to taking any action under
 subsection (g), the Governor may consult with the Advisory Budget Commission."

(b) In the event that funds are not available from the prison bond allocations
made in Section 239 of the 1991 Session Laws to construct the sewing facility at
Columbus Correctional Center, the Department of Correction shall make available from
the profits of the North Carolina Correction Enterprises Revolving Fund funds sufficient
for the construction of the sewing facility at Columbus Correctional Center.

36

37 **PART 18. DEPARTMENT OF HUMAN RESOURCES**

38

39 Requested by: Representative Holt

40 LIFE PLAN TRUST CORRECTION

41 Sec. 35. (a) G.S. 36A-59.21, as enacted by Chapter 786 of the 1991 Session
42 Laws, is repealed.

- 43 (b) This section is effective July 1, 1992.
- 44

1 Requested by: Representative Ethridge

2 HEAD START FUND ALLOCATION

3 Sec. 36. Of the funds appropriated in this act to the Department of Human 4 Resources for the 1992-93 fiscal year, the sum of two million dollars (\$2,000,000) is allocated to the Division of Economic Opportunity to provide grants to local private 5 6 nonprofit agencies administering Head Start programs. These funds shall be used by the 7 Head Start agencies for the payment of the cost of acquiring, constructing, reconstructing, renovating, equipping, and improving classroom facilities for the 8 9 existing Head Start programs. The Department of Human Resources shall develop a 10 formula for the distribution of State supplemental Head Start funds to those counties with the greatest relative burden of low-income children who qualify for Head Start. 11 The formula may include factors based on the percentage of North Carolina's children 12 13 aged birth to 5 who are in poverty in each county, the percentage of North Carolina's 14 Aid to Families with Dependent Children recipients in each county, the percentage of 15 North Carolina's unserved eligible Head Start children in each county, and any other 16 statistical indicator that is in keeping with the legislative intent.

17 Each Head Start program that is allocated State supplemental Head Start 18 funds pursuant to this section shall submit a budget for review by the State. The budget 19 will itemize the program's expenditure of State funds. The expenditure needs shall fall 20 under the allowable expenditure categories identified above.

21

22 Requested by: Representatives Nye, Easterling

23 DOBBS SCHOOL RELOCATION FUNDS

Sec. 37. Notwithstanding any other provisions of law, funds allocated to the Department of Human Resources for renovations to The Dobbs School from the North Carolina Prison and Youth Services Bond Fund by Section 239 of Chapter 689 of the 1991 Session Laws, may be used to begin the process of constructing facilities for the relocation of The Dobbs School to land currently allocated to the Department of Human Resources and adjacent to Caswell Center.

30

31 Requested by: Representative Flaherty

32 OWNERSHIP, CUSTODY, OR CONTROL OF VEHICLES PURCHASED BY 33 THE DIVISION OF VOCATIONAL REHABILITATION SERVICES

Sec. 38. The Division of Vocational Rehabilitation Services, Department of Human Resources, may use funds made available to it to purchase vehicles to be used primarily to transport clients being served pursuant to the Rehabilitation Act of 1973, 42 U.S.C. 701<u>et seq.</u>, as amended. Notwithstanding the provisions of G.S. 143-341(8)i.3., the Division of Vocational Rehabilitation Services shall not be required to transfer ownership, custody, or control of any vehicle purchased pursuant to this section to the Department of Administration.

41

42 PART 19. DEPARTMENT OF ECONOMIC AND COMMUNITY 43 DEVELOPMENT

- 1 Requested by: Representatives Ethridge, H. Hunter
- 2 ECONOMIC DEVELOPMENT FUNDS

3 Sec. 39. Section 157(f) of Chapter 900 of the 1991 Session Laws, 1992
4 Regular Session, reads as rewritten:

5 Of the funds appropriated in this act to the North Carolina Rural Economic "(f) 6 Development Center, Inc., six hundred fifty thousand dollars (\$650,000) for the 1992-7 93 fiscal year shall be used to expand the Microenterprise Loan Program. Of these 8 funds, no less than four hundred thousand dollars (\$400,000) shall be used as loan 9 capital or as loan loss reserves and no more than two hundred fifty thousand dollars 10 (\$250,000) shall be used to cover operational costs. The North Carolina Rural Economic Development Center, Inc., shall report quarterly to the Joint Legislative 11 12 Commission on Governmental Operations on the use of these funds."

13

14 Requested by: Representatives Ethridge, H. Hunter

15 HOUSING TRUST FUND FUNDS

16 Sec. 40. There is appropriated from the funds and interest thereon received 17 from the United States Department of Energy's Stripper Well Litigation (MDL378) 18 which remain in the Special Reserve for Oil Overcharge Funds to the Office of State 19 Budget and Management the sum of three million dollars (\$3,000,000) for the 1992-93 20 fiscal year for the purposes authorized in G.S. 122E-6. Funds appropriated under this 21 section are in addition to any other funds appropriated in this act for these purposes.

22

23 Requested by: Representatives Ethridge, H. Hunter

24 CENTER FOR COMMUNITY SELF-HELP FUNDS

25 Sec. 41. (a) Of the funds appropriated in this act to the Office of State Budget 26 and Management, the sum of three million dollars (\$3,000,000) for the 1992-93 fiscal 27 year shall be allocated to the Center for Community Self-Help to further a statewide program of lending to small businesses and other economic development projects in 28 rural and other depressed or disadvantaged communities throughout North Carolina, 29 30 provided these funds are matched on the basis of one dollar (\$1.00) of funds from the 31 Center for Community Self-Help or its affiliates for every one dollar (\$1.00) of State 32 funds. The appropriation shall be equally allocated among the eastern, central, and western regions of North Carolina. Loans or loan guarantees made under the program 33 34 shall be conditioned on the unavailability of loans for the same purposes from private 35 lenders upon reasonably equivalent terms and conditions. Payments of principal shall 36 be available for further loans.

37 The Center for Community Self-Help shall submit, within 180 days after the (b) 38 close of its fiscal year, audited financial statements to the State Auditor. All records 39 pertaining to the use of State funds shall be made available to the State Auditor upon 40 request. The Center for Community Self-Help shall make quarterly reports on the use 41 of State funds to the State Auditor, in form and format prescribed by the State Auditor 42 or his designee. The Center for Community Self-Help shall make a written report by 43 May 1 of each year for the next three years to the General Assembly on the use of the 44 funds appropriated by this act.

1	(a) The	Contar for Community Solf Holn shall report to the Joint Logislative			
1	(c) The Center for Community Self-Help shall report to the Joint Legislative				
2	Commission on Governmental Operations, the House Appropriations Subcommittee on				
3	Environment, Health, and Natural Resources, the Senate Appropriations Committee on				
4	Natural and Economic Resources, and the Department of Economic and Community				
5	*	on a quarterly basis for the next three years.			
6	. ,	Office of the State Auditor may conduct an annual end-of-year audit of			
7	-	fund for economic development lending created by this appropriation for			
8	•	ne life of the revolving fund.			
9		If the Center for Community Self-Help dissolves, the corporation shall			
10	transfer the re	emaining assets of the revolving fund to the State and shall refrain from			
11	disposing of th	ne revolving fund assets without approval of the State Treasurer.			
12	(f)	The Office of State Budget and Management shall disburse this			
13	appropriation	within 15 working days of the receipt of a request for the funds from the			
14	Center for Co	ommunity Self-Help. The request shall include a commitment of the			
15	matching fund	ls by the Center for Community Self-Help or its affiliates.			
16	C				
17	PART 20. D	DEPARTMENT OF ENVIRONMENT, HEALTH, AND NATURAL			
18	RESOURCE				
19					
20	Requested by:	Representatives Ethridge, H. Hunter			
21	WATER RESOURCES DEVELOPMENT FUNDS				
22	Sec. 42. (a	a) Of the funds appropriated to the Department of Environment,			
23	Health, and Natural Resources for the 1992-93 fiscal year, the sum of two million				
24		0,000) shall be used for water resources development projects. The			
25		all fund the following projects, whose estimated costs are as indicated:			
26	•				
27	(1)	Wilmington Harbor \$ 750,000			
28		Deepening Study			
29					
30	(2)	Aquatic Plant Control 35,000			
31		1			
32	(3)	Jordan Lake Water Supply 110,000			
33	(-)	Repayment & Operation			
34					
35	(4)	Lower Creek Flood 161,000			
36		Control-Lenoir			
37					
38	(5)	Morehead City 395,000			
39		Harbor Deepening			
40					
41	(6)	Hydrilla Eradication 100,000			
42		Lake Gaston			
43					
44	(7)	Wilmington Harbor 449,000			
		\mathbf{c}			

1	Navigation
2	(b) Where the actual costs are different from the estimated costs under subsection
3	(a) of this section, the Department may adjust the allocations among projects as needed.
4	If any projects listed in subsection (a) of this section are delayed and the budgeted State
5	funds cannot be used during the 1992-93 fiscal year, or if the projects listed in
6	subsection (a) of this section are accomplished at a lower cost, the Department may use
7	the resulting fund availability to fund:
8	(1) Corps of Engineers project feasibility studies, or
9	(2) Corps of Engineers projects whose schedules have advanced and
10	require State matching funds in fiscal year 1992-93, or
11	(3) State-local Water Resources Development Projects.
12	Funds not expended or encumbered for these purposes shall revert to the General Fund
13	at the end of the 1993-94 fiscal year.
14	(c) Beginning October 1, 1992, the Department shall make quarterly reports on
15	the use of these funds to the Joint Legislative Commission on Governmental
16	Operations, the Director of the Fiscal Research Division, and the Office of State Budget
17	and Management. Each report shall include:
18	 (1) All projects listed in this section; (2) The activity of a section for a least of a section for a least of a section.
19 20	 (2) The estimated cost of each project; (2) The data much an each project have a final end of the heading
20	 (3) The date work on each project began or is expected to begin; (4) The date work on each project segmentated on is expected to be
21	(4) The date work on each project was completed or is expected to be
22	completed; and (5) The actual cost of each project
23 24	(5) The actual cost of each project.
24 25	The quarterly reports shall also show those projects advanced in schedule, those projects delayed in schedule, and an estimate of the amount of funds expected to revert to the
23 26	General Fund.
20 27	General Fund.
28	Requested by: Representatives Ethridge, H. Hunter
20 29	ON-SITE WASTEWATER SYSTEMS
30	Sec. 43. (a) Article 11 of Chapter 130A of the General Statutes is amended by
31	adding a new section to read:
32	" <u>§ 130A-344. North Carolina On-Site Wastewater Systems Institute.</u>
33	(a) The North Carolina On-Site Wastewater Systems Institute is created. The
34	Department shall provide staff for the Institute. The Institute shall gather information,
35	study problems, and prepare reports on sanitary sewage systems.
36	(b) The North Carolina On-Site Wastewater Systems Institute shall have a Board
37	of Directors consisting of 11 members. The members shall serve on a voluntary basis at
38	no cost to the State. The members shall be appointed as follows:
39	(1) One member from the On-Site Sewage Program of the Department,
40	appointed by the Governor.
41	(2) One member who is a local health director, appointed by the General
42	Assembly upon the recommendation of the Speaker of the House of
43	<u>Representatives.</u>

1	<u>(3)</u>	One member who is an environmental health supervisor from a local	
2		health department, appointed by the General Assembly upon the	
3		recommendation of the Speaker of the House of Representatives.	
4	<u>(4)</u>	One member who is an environmental health specialist, appointed by	
5		the General Assembly upon the recommendation of the Speaker of the	
6		House of Representatives.	
7	<u>(5)</u>	Four members who are in the sanitary sewage system business, one of	
8		whom is a manufacturer, one of whom is a supplier, one of whom is a	
9		pumper or installer, and one of whom is an operator, appointed by the	
10		General Assembly upon the recommendation of the President Pro	
11		Tempore of the Senate.	
12	<u>(6)</u>	One member who is actively involved with residential development in	
13		North Carolina or has extensive experience in the field of residential	
14		development, appointed by the General Assembly upon the	
15		recommendation of the Speaker of the House of Representatives.	
16	<u>(7)</u>	One member from the public at large, appointed by the General	
17		Assembly upon the recommendation of the Speaker of the House of	
18		<u>Representatives.</u>	
19	<u>(8)</u>	The President or Executive Director of the North Carolina Septic Tank	
20		Association, Inc., appointed by the General Assembly upon the	
21		recommendation of the President Pro Tempore of the Senate.	
22	(c) Legislative appointments shall be made in accordance with G.S. 120-121. A		
23	vacancy in a leg	gislative appointment shall be filled in accordance with G.S. 120-122.	
24	(d) Each	member shall serve for a two-year term that begins on July 1 of an odd-	
25	numbered year	and ends on June 30 of the next odd-numbered year. Appointments to	
26	fill vacancies in	n the membership of the Board that occur due to resignation, dismissal,	
27	death, or disabi	lity of a member shall be for the balance of the unexpired term and shall	
28	be made by the	same appointing authority that made the initial appointment.	
29		member from the North Carolina Septic Tank Association, Inc., shall	
30	serve as Chair of	of the Board for the first two years after the Board is created. Thereafter,	
31		elect a Chair annually at its first meeting of the year.	
32	(f) The]	Board shall hold at least one meeting each year to conduct its business.	
33	Subsequent me	eetings shall be at the call of the Chair or a majority of the Board	
34		ajority of the members is a quorum."	
35	(b) Notw	vithstanding G.S. 130A-344(d), as enacted by this section, the terms of	
36	the initial appointees to the North Carolina On-Site Wastewater Systems Institute end		
37	June 30, 1995.		
38	(c) Of the funds appropriated by this act to the Department of Environment,		
39	Health, and Natural Resources for the 1992-93 fiscal year the sum of twenty-five		
40	thousand dollars (\$25,000) shall be used by the Department to contract with a regionally		
41	or nationally recognized consulting firm to conduct a comprehensive study of		
42	appropriate wastewater and sewage disposal technologies that could be used in soils		
43	unsuitable for a conventional septic tank in areas of North Carolina that have a high		
44		selecting a consulting firm to conduct the study, the Department shall	

consult with the North Carolina On-Site Wastewater Systems Institute. The contract
 with the consulting firm shall require the consulting firm to complete the study and
 submit a report to the Department and to the North Carolina On-Site Wastewater
 Systems Institute by June 30, 1993.

5 (d) Of the funds appropriated by this act to the Department of Environment, 6 Health, and Natural Resources for the 1992-93 fiscal year, the sum of twenty-five 7 thousand dollars (\$25,000) shall be used to support county alternative on-site sewage 8 system demonstration projects in Eastern North Carolina established prior to 1990. 9 Such projects shall have a technical advisory committee and shall develop and monitor 10 innovative and alternative on-site sewage treatment systems and proper management 11 operating schemes.

12

13 Requested by: Representatives Jack Hunt, Ethridge, DeVane

14 POSITIONS TO MONITOR CONTAMINATED SOIL SITES

15 Sec. 44. There is appropriated from the Commercial Leaking Petroleum 16 Underground Storage Tank Cleanup Fund to the Department of Environment, Health, 17 and Natural Resources the sum of seventy-five thousand dollars (\$75,000) for the 1992-18 93 fiscal year. There is appropriated from the Noncommercial Leaking Petroleum 19 Underground Storage Tank Cleanup Fund to the Department of Environment, Health, 20 and Natural Resources the sum of seventy-five thousand dollars (\$75,000) for the 1992-21 93 fiscal year. These appropriations shall be used to establish and support four 22 positions to inspect and monitor petroleum contaminated soil landfarming sites and 23 enforce rules applicable to these sites.

24

25 Requested by: Representatives Ethridge, H. Hunter

26 GOVERNOR'S WASTE MANAGEMENT BOARD/TECHNICAL ASSISTANCE 27 GRANTS

28 Sec. 45. Notwithstanding the limitations of G.S. 104G-19(d), funds 29 appropriated in Section 4 of this act may be used to provide technical assistance grants 30 in the amount of one hundred thousand dollars (\$100,000) each to Richmond, Chatham, 31 and Wake Counties for their site designation review committee.

32

33 Requested by: Representatives DeVane, Hasty

34 ENVIRONMENTAL IMPACT FUNDS

Sec. 46. Of the funds appropriated to the Office of State Budget and Management for the 1992-93 fiscal year, the sum of two hundred fifty thousand dollars (\$250,000) shall be allocated to the Laurinburg-Maxton Airport Commission for preliminary engineering studies and an environmental impact statement to determine the impact of the expansion of the Laurinburg-Maxton Airport Commission industrial park on the environment and on the Lumber River State Park.

41

42 Requested by: Representative DeVane

43 FUNDS FOR STATE PARKS LAND ACQUISITION

The proceeds from the grant of the easement authorized by G.S. 1 Sec. 47. (a) 2 143-260.10E(a), as enacted by Chapter 907 of the 1991 Session Laws, are appropriated 3 from the General Fund to the Department of Environment, Health, and Natural 4 Resources for the 1992-93 fiscal year for the Division of Parks and Recreation for land 5 acquisition in State parks. 6 (b)Prior to expending or obligating any of the funds allocated by this section, the 7 Department shall report to the Joint Legislative Commission on Governmental 8 Operations and to the Office of State Budget and Management on the proposed use of 9 the funds. 10 11 Requested by: Representatives Ethridge, H. Hunter 12 PARKS CAPITAL IMPROVEMENTS 13 Sec. 48. (a) Of the funds appropriated in this act to the Department of Environment, Health, and Natural Resources for the 1992-93 fiscal year, the sum of one 14 15 million five hundred thousand dollars (\$1,500,000) shall be used for the repair and 16 maintenance of State parks. 17 (b) Of the funds appropriated in this act to the Department of Environment, 18 Health, and Natural Resources for the 1992-93 fiscal year, the sum of five hundred 19 thousand dollars (\$500,000) shall be used to acquire critical parcels of inholdings and 20 corridor linkages for inclusion in the State parks system. 21 (c) Prior to expending or obligating any of the funds allocated by this section, the 22 Department shall report to the Joint Legislative Commission on Governmental 23 Operations and to the Office of State Budget and Management on the proposed use of 24 the funds. 25 26 Requested by: Representative Redwine STUDY ACOUISITION OF BIRD ISLAND 27 The Department of Environment, Health, and Natural Resources 28 Sec. 49. (a) 29 shall study the feasibility and appropriateness of the State acquiring Bird Island in 30 Brunswick County for the purpose of conservation. The study shall be separate and 31 apart from the consideration of any permit applications or the issuance of any permits 32 for Bird Island pursuant to the Coastal Area Management Act of 1974, Article 7 of

- 33 Chapter 113A of the General Statutes.
- 34 (b) No later than May 1, 1993, the Department shall report its findings and 35 recommendations pertaining to this study to the 1993 General Assembly.
- 36
- 37 Requested by: Representative Ethridge

38 MARINE FISHERIES USE OF LAND PROCEEDS

Sec. 50. Any net proceeds, as defined in G.S. 146-30, received from the sale of approximately 6.12 acres of State land located on Bogue Sound in Carteret County, this being the property described in the deed dated February 12, 1982, and recorded in Deed Book 464, page 86, Carteret County Registry, shall be allocated to the Department of Environment, Health, and Natural Resources, Division of Marine Fisheries, for the 1992-93 fiscal year to be used:

	1991	GENERAL ASSEMBLY OF NORTH CAROLINA
1	(1)	To acquire real property for oyster shell stockpiling and dockage
2		during hurricanes,
3	(2)	To renovate or replace the unsafe pier at the Division's Morehead City
4		office, as needed, and
5	(3)	To replace the Carolina Coast Research Vessel,
6		continuation of the Division's shellfish rehabilitation and artificial reef
7	programs and the	ne biological sampling programs.
8		
9		Representatives Redwine, H. Hunter, DeVane
10		MAGE CONTROL PILOT PROGRAM AND STATEWIDE
11	PROGRAM	
12	Sec. 51. (a)	6
13		l consist of nine members, as follows:
14	(1)	The Executive Director of the North Carolina Wildlife Resources
15	(2)	Commission, or his designee, who shall serve as chair;
16 17	(2)	The Commissioner of Agriculture, or a designee; The Director of the Division of Forest Resources of the Department of
17	(3)	Environment, Health, and Natural Resources, or a designee;
18 19	(4)	The Director of the Soil and Water Conservation Division of the
20	(ד)	Department of Environment, Health, and Natural Resources, or a
20		designee;
22	(5)	The Director of the North Carolina Cooperative Extension Service, or
23		a designee;
24	(6)	The Secretary of Transportation, or a designee;
25	(7)	The State Director of the Animal Damage Control Division of the
26		Animal and Plant Health Inspection Service, U.S. Department of
27		Agriculture, or a designee;
28	(8)	The President of the North Carolina Farm Bureau Federation, Inc., or a
29		designee, representing private landowners in the participating counties;
30	(2)	and
31	(9)	A representative of the North Carolina Forestry Association.
32		Beaver Damage Control Advisory Board shall develop a pilot program to
33	control beaver damage on private and public lands. Bladen, Brunswick, Columbus, and	
34 35	*	ties shall participate in the pilot program. The Beaver Damage Control
33 36	•	I shall act in an advisory capacity to the Wildlife Resources Commission
30 37	-	ntation of the program. In developing the program, the Board shall:
37	(1)	Orient the program primarily toward public health and safety and toward landowner assistance, providing some relief to landowners
39		through beaver control and management rather than eradication;
40	(2)	Develop a priority system for responding to complaints about beaver
41	(-)	damage;
42	(3)	Develop a system for documenting all activities associated with beaver
43	~ /	damage control, so as to facilitate evaluation of the program;

1	(4) Provide educational activities as a part of the program, such as printed		
2	materials, on-site instructions, and local workshops;		
3	(5) Provide for the hiring of personnel necessary to implement beaver		
4	damage control activities, administer the pilot program, and set salaries		
5	of personnel;		
6	(6) Evaluate the costs and benefits of the program that might be applicable		
7	elsewhere in North Carolina.		
8	Upon the conclusion of the pilot program on December 1, 1993, the Board		
9	shall issue a report to the Wildlife Resources Commission on the results of the program,		
10	including recommendations on the feasibility of continuing the program in participating		
11	counties and the desirability of expanding the program into other counties.		
12	(c) The Wildlife Resources Commission shall implement the pilot program, and		
13	may enter a cooperative agreement with the Animal Damage Control Division of the		
14	Animal and Plant Health Inspection Service, United States Department of Agriculture,		
15	to accomplish the pilot program.		
16	(d) Notwithstanding G.S. 113-291.6(d) or any other law, it is lawful to use snares		
17	when trapping beaver pursuant to the beaver damage control program developed		
18	pursuant to this section. The provisions of Chapter 218 of the 1975 Session Laws;		
19	Chapter 492 of the 1951 Session Laws, as amended by Chapter 506 of the 1955 Session		
20	Laws; and Chapter 1011 of the 1983 Session Laws do not apply to trapping carried out		
21	in implementing the beaver damage control program developed pursuant to this section.		
22	(e) Of the funds appropriated to the Department of Environment, Health, and		
23	Natural Resources for the Wildlife Resources Commission for the 1992-93 fiscal year,		
24	the sum of one hundred thousand dollars (\$100,000) shall be used to implement a		
25	beaver damage control pilot program and a one-time statewide program. These funds		
26	shall be allocated as follows:		
27	(1) Fifty thousand dollars (\$50,000) to provide the State share to		
28	implement the pilot program in Bladen, Brunswick, Columbus, and		
29	Sampson Counties, provided the sum of twenty-five thousand dollars		
30	(\$25,000) in federal funds are available to provide the federal share;		
31	and (2) Fig. (1) $(0.50,000) \times (1,000) \times (1,000)$		
32	(2) Fifty thousand dollars (\$50,000) to be used statewide to control beaver		
33	damage.		
34	(f) The funds allocated in subdivision (e)(1) of this section shall be matched		
35	by four thousand dollars (\$4,000) of local funds from each of the four participating		
36	counties.		
37	(g) The Executive Director of the Wildlife Resources Commission shall		
38	determine what constitutes the most appropriate use of the funds allocated in		
39	subdivision $(e)(2)$ of this section in order to alleviate the most severe beaver damage		
40	problems statewide and to identify the extent of beaver damage problems statewide.		
41	(h) Subsections (a) through (d) of this section expire December 1, 1993.		
42	Doquasted by: Depresentative Vincey		
43	Requested by: Representative Kimsey		

1 2	LOCAL APPROVAL OF LAND PURCHASES FROM THE RECREATION AND NATURAL HERITAGE TRUST FUND
2	Sec. 51.1. (a) G.S. 113-77.9(d) reads as rewritten:
4	"(d) The Subject to the limitation of subsection (d1), the Department of
5	Administration may, pursuant to G.S. 143-341, acquire by purchase, gift, or devise all
6	lands selected by the Trustees for acquisition pursuant to this Article. Title to any land
7	acquired pursuant to this Article shall be vested in the State. State agencies with
8	management responsibilities for lands acquired pursuant to this Article may enter into
9	management agreements in the form of leases with counties, cities, and towns to act in
10	managing the lands, and such lease agreements shall be executed by the Department of
11	Administration pursuant to G.S. 143-341."
12	(b) G.S. 113-77.9 is amended by adding a new subsection following subsection
13	(d) to read:
14	"(<u>d1</u>) No acquisition of land by purchase may be made without prior approval of
15	the purchase by the board of commissioners of the county in which the land is located."
16	
17	PART 21. MISCELLANEOUS PROVISIONS
18	
19 20	Requested by: Representatives Nesbitt, Diamont
20	RESERVE FOR ADVANCE PLANNING
21	Sec. 52. The Office of State Budget and Management shall report to the Joint
22	Legislative Commission on Governmental Operations and to the Fiscal Research
23	Division on how it intends to spend funds from the Reserve for Advance Planning at least 45 days before it grands the funds
24 25	least 45 days before it spends the funds. The Office of State Budget and Management shall also report the results of
23 26	any project on which it uses funds from the Reserve for Advance Planning to the Joint
20	Legislative Commission on Governmental Operations and to the Fiscal Research
28	Division.
29	
	Requested by: Representatives Nesbitt, Diamont
31	ENCUMBERED APPROPRIATIONS AND PROJECT RESERVE FUND
32	Sec. 53. When each capital improvement project appropriated by the 1992
33	General Assembly, other than those projects under the Board of Governors of The
34	University of North Carolina, is placed under construction contract, direct
35	appropriations shall be encumbered to include all costs for construction, design,
36	investigation, administration, movable equipment, and a reasonable contingency.
37	Unencumbered direct appropriations remaining in the project budget shall be placed in a
38	project reserve fund credited to the Office of State Budget and Management. Funds in
39	the project reserve may be used for emergency repair and renovation projects at State
40	facilities with the approval of the Director of the Budget. The project reserve fund may
41	be used, at the discretion of the Director of the Budget, to allow for award of contracts
42	where bids exceed appropriated funds, if those projects supplemented were designed
43	within the scope intended by the applicable appropriation or any authorized change in it,
44	and if, in the opinion of the Director of the Budget, all means to award contracts within

1 the appropriation were reasonably attempted. At the discretion of the Director of the

- 2 Budget, any balances in the project reserve fund shall revert to the original source.
- 3

4 Requested by: Representatives Nesbitt, Diamont

5 PROJECT COST INCREASE

Sec. 54. Upon the request of the administration of a State department or 6 7 institution, the Director of the Budget may, when in his opinion it is in the best interest 8 of the State to do so, increase the cost of a capital improvement project. Provided, 9 however, that if the Director of the Budget increases the cost of a project, he shall report 10 that action to the Joint Legislative Commission on Governmental Operations at its next meeting. The increase may be funded from gifts, federal or private grants, special fund 11 12 receipts, excess patient receipts above those budgeted at University of North Carolina 13 Hospitals at Chapel Hill, or direct capital improvement appropriations to that 14 department or institution.

- 15
- 16 Requested by: Representatives Nesbitt, Diamont

17 NEW PROJECT AUTHORIZATION

18 Sec. 55. Upon the request of the administration of any State department or 19 institution, the Governor may authorize the construction of a capital improvement 20 project not specifically authorized by the General Assembly if such project is to be 21 funded by gifts, federal or private grants, special fund receipts, excess patient receipts 22 above those budgeted at University of North Carolina Hospitals at Chapel Hill, or self-23 Provided, however, that if the Director of the Budget liquidating indebtedness. 24 authorizes the construction of such a capital improvement project, he shall report that 25 action to the Joint Legislative Commission on Governmental Operations at its next 26 meeting.

27

28 Requested by: Representatives Nesbitt, Diamont

29 ADVANCE PLANNING OF CAPITAL IMPROVEMENT PROJECTS

30 Sec. 56. Funds which become available by gifts, excess patient receipts 31 above those budgeted at University of North Carolina Hospitals at Chapel Hill, federal or private grants, receipts becoming a part of special funds by act of the General 32 Assembly or any other funds available to a State department or institution may be 33 34 utilized for advance planning through the working drawing phase of capital 35 improvement projects, upon approval of the Director of the Budget. The Director of the 36 Budget may make allocations from the Advance Planning Fund for advance planning 37 through the working drawing phase of capital improvement projects, except that this 38 revolving fund may not be utilized by the Board of Governors of The University of 39 North Carolina or the State Board of Community Colleges.

40

41 Requested by: Representatives Nesbitt, Diamont

42 APPROPRIATIONS LIMITS/REVERSION OR LAPSE

43 Sec. 57. Except as permitted in previous sections of this act, the 44 appropriations for capital improvements made by the 1991 General Assembly may be

expended only for specific projects set out by the 1991 General Assembly and for no 1 2 other purpose. Construction of all capital improvement projects enumerated by the 3 1992 General Assembly shall be commenced, or self-liquidating indebtedness with 4 respect to them shall be incurred, within 12 months following the first day of the fiscal year in which the funds are available. If construction contracts on those projects have 5 6 not been awarded or self-liquidating indebtedness has not been incurred within that 7 period, the direct appropriation for those projects shall revert to the original source, and 8 the self-liquidating appropriation shall lapse; except that direct appropriations may be 9 placed in a reserve fund as authorized in this act. This deadline with respect to both 10 direct and self-liquidating appropriations may be extended with the approval of the Director of the Budget up to an additional 12 months if circumstances and conditions 11 12 warrant such extension.

13

14 Requested by: Representatives Nesbitt, Diamont

15 **1991-92 APPROPRIATIONS LIMITATIONS AND DIRECTIONS APPLY**

16 Sec. 58. (a) Except where expressly repealed or amended by this act, the 17 provisions of Chapters 689, 742, 760, 761, and 900 of the 1991 Session Laws remain in 18 effect.

19 (b) Notwithstanding any modifications by this act in the amounts appropriated, except where expressly repealed or amended, the limitations and directions for the 20 21 1992-93 fiscal year in Chapters 689, 742, 760, 761, and 900 of the 1991 Session Laws 22 that applied to appropriations to particular agencies or for particular purposes apply to 23 the newly enacted appropriations and budget reductions of this act for those same 24 particular purposes.

- 25
- 26 Requested by: Representatives Nesbitt, Diamont

27 **EFFECTIVE DATE**

28 Section 59. This act is effective July 1, 1992. Sec. 51.1 applies only to 29 Macon and Swain Counties.