

N.C. GENERAL ASSEMBLY LEGISLATIVE FISCAL NOTE		Fiscal Research		733-4910	
Prepared By: Carolyn Wyland	Date Prepared: 3/5/90	Bill No.: SB 1	Edition: First		
Approved By: Thomas Covington	3/6/90	HB 1	Sen. Parnell		
TOMC			Sponsor: Rep. Sizemore		
Short Title:					
TYPE OF FISCAL IMPACT		FUNDS AFFECTED:		( ) Other:	
		(x) General ( ) Highway		( ) Local	
County/		State Fiscal Impact		FY89-90 FY90-91	
State Gov't	Local Gov't				
No Fiscal Impact	( ) (x)	State Total Req'ments		\$711,581	\$2,180,436
		Receipts/Revenues		-	-
Increase Expenditure	(x) ( )	Net State Expend./Rev.		\$711,581	\$2,180,436
		No. of Positions		45	Already budgeted
Decrease Expenditure	( ) ( )			for in FY 90-91	
Increase Revenue	( ) ( )	Local Fiscal Impact		FY	FY FY
Decrease Revenue	( ) ( )	Local Total Req'ments		-	- -
		Receipts/Revenues			
No Estimate Avail.	( ) ( )	Net Local Expend./Rev.			
		No. of Positions			

Description of Legislation

1. Summary of Legislation: These identical bills raise the prison population cap from 18,000 to 18,715 inmates in 3 phases. The cap will be raised to 18,525 on March 28, 1990, to 18,650 on May 15, 1990, and to 18,715 on June 15, 1990. Persons convicted under G.S. 14-17, when the victim was a law enforcement officer acting in the line of duty, shall not be paroled under this Act.

2. Effective Date: Upon ratification

3. Fund or Tax Affected: General Fund

4. Principal Department/Program Affected: Department of Correction

Cost or Revenue Impact on State	FY	FY
	89-90	90-91

1. Non-Recurring Costs/Revenues	\$137,527	--
2. Recurring Costs/Revenues	\$574,054	\$2,180,436

3. Fiscal/Revenue Assumptions

Cost/Revenue Impact on County or Local Government

	FY	FY
	88-89	89-90

1. Non-Recurring Costs/Revenues

2. Recurring Costs/Revenues

3. Fiscal/Revenue Assumptions

Sources of Data for Fiscal Note

North Carolina Department of Correction

Technical Considerations/Comments

In FY 1989-90, \$711,581 will be needed to raise the prison population cap from 18,000 to 18,715 inmates. This takes into account the phasing in of the revised cap on three different dates. The calculations are based on an inmate population of 97% of the respective cap revisions.

Positions to improve supervision at Wake correctional Center were approved in the FY 1990-91 expansion budget to be effective October 1, 1990. With the increased number of inmates to be housed in these dormitories, the positions are needed earlier (April 1, 1990) than originally budgeted. Wake is not included in the Small v. Martin lawsuit.

Positions and operating expenses for a dormitory at Sampson are budgeted to be effective June, 1991. The dormitory is being completed early, and the projected occupancy date is September, 1990. Positions and operating funds are requested accordingly. These bills allow the Department of Correction to use funds already appropriated to it for FY 1989-90. Funding for FY 1990-91 is to be addressed during the 1990 Session. The cost for FY 1990-91 is \$2,180,436.



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