

GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 1989

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2

SENATE BILL 1042
Appropriations Committee Substitute Adopted 7/6/89

Short Title: 1989 Capital Improvements.

(Public)

Sponsors:

Referred to:

April 27, 1989

A BILL TO BE ENTITLED

AN ACT TO MAKE APPROPRIATIONS TO PROVIDE CAPITAL IMPROVEMENTS FOR STATE DEPARTMENTS, INSTITUTIONS, AND AGENCIES, EXCEPT FOR AID TO CERTAIN GOVERNMENTAL AND NONGOVERNMENTAL ENTITIES.

The General Assembly of North Carolina enacts:

—TITLE/PURPOSES

Section 1. This act shall be known as the "Capital Improvement Appropriations Act of 1989".

Sec. 2. The appropriations made by the 1989 General Assembly for capital improvements are for constructing, repairing or renovating State buildings, utilities, and other capital facilities, for acquiring sites for them where necessary, and for acquiring buildings and land for State government purposes.

—PROCEDURES FOR DISBURSEMENTS

Sec. 3. The appropriations made by the 1989 General Assembly for capital improvements shall be disbursed for the purposes provided by this act. Expenditure of funds shall not be made by any State department, institution or agency, until an allotment has been approved by the Governor as Director of the Budget. The allotment shall be approved only after full compliance with the Executive Budget Act, Article 1 of

1 Chapter 143 of the General Statutes. Prior to the award of construction contracts for
 2 projects to be financed in whole or in part with self-liquidating appropriations, the
 3 Director of the Budget shall approve the elements of the method of financing of those
 4 projects including the source of funds, interest rate, and liquidation period. Provided,
 5 however, that if the Director of the Budget approves the method of financing a project,
 6 he shall report that action to the Joint Legislative Commission on Governmental
 7 Operations at its next meeting.

8 Where direct capital improvement appropriations include the purpose of
 9 furnishing fixed and movable equipment for any project, those funds for equipment
 10 shall not be subject to transfer into construction accounts except as authorized by the
 11 Director of the Budget. The expenditure of funds for fixed and movable equipment and
 12 furnishings shall be reviewed and approved by the Director of the Budget prior to
 13 commitment of funds.

14 Capital improvement projects authorized by the 1989 General Assembly shall
 15 be completed, including fixed and movable equipment and furnishings, within the limits
 16 of the amounts of the direct or self-liquidating appropriations provided, except as
 17 otherwise provided in this act.

18

19 —CAPITAL IMPROVEMENTS/GENERAL FUND

20

21 Sec. 4. Appropriations are made from the General Fund for use by the State
 22 departments, institutions, and agencies to provide for capital improvement projects
 23 according to the following schedule:

24

25 1989-90 1990-91

26 Department of Administration

27 (Total) \$27,654,500 \$18,000,000

28

29 1. Construction of New Steam
 30 Plant - State Government
 31 Complex in Raleigh 7,054,500 -

32

33 2. Reserve for Asbestos Removal 750,000 -

34

35 3. Life Safety Corrections -
 36 State Government Complex 100,000 -

37

38 4. North Carolina Aquariums -
 39 Emergency Repairs and
 40 Renovations 450,000 -

41

42 5. Construction of New
 43 Revenue Building 18,000,000 18,000,000

44

1	6.	Veterans Cemetery Funds	800,000 -
2			
3	7.	Indian Cultural Center -	
4		Planning and Construction	500,000 -
5			
6		<u>Department of Agriculture</u>	
7		(Total)	8,275,600 -
8			
9	1.	Construction of New	
10		Agronomics Lab	7,100,000 -
11			
12	2.	Garden Center Building -	
13		Charlotte Regional Farmers'	
14		Market	320,600 -
15			
16	3.	Purchase of Harborside	
17		Building - Beaufort	355,000 -
18			
19	4.	Irrigation System/Border	
20		Belt Tobacco Research Station	
21		Total Requirements	90,800
22		Less: Receipts from	
23		Timber Sales	<u>90,800</u>
24		Appropriation	- -
25			
26	5.	Museum of Natural Science -	
27		Planning	500,000 -
28			
29		<u>Board of Governors - University</u>	
30		<u>of North Carolina</u>	
31		(Total)	51,407,900 -
32			
33	1.	N.C. State University	
34		a. Engineering Graduate	
35		Research Center	6,000,000 -
36		b. Centennial Campus Center -	
37		Matching Funds	6,000,000 -
38		c. Agricultural Program - Animal	
39		Lab Facility - Planning	200,000 -
40			
41	2.	UNC -Chapel Hill	
42		School of Business	
43		(\$5,000,000 Match)	7,500,000 -
44			

- 1 3. East Carolina University
- 2 a. Joyner Library Addition 6,364,000 -
- 3 b. Center for Regional
- 4 Advancement 2,000,000 -
- 5
- 6 4. UNC - Charlotte
- 7 Classroom/Academic Support
- 8 Facility - Planning 840,000 -
- 9
- 10 5. Fayetteville State University
- 11 Construction of Indoor Health/
- 12 Physical Education Facility 9,677,800 -
- 13
- 14 6. Appalachian State University
- 15 a. Student Activities Center 3,000,000 -
- 16 b. Academic Support Services
- 17 Bldg.-Planning 500,000 -
- 18
- 19 7. UNC - Asheville
- 20 a. Conference Center 4,000,000 -
- 21 b. Kellog Center 260,000 -
- 22
- 23 8. UNC - Wilmington
- 24 Physical Sciences Bldg./
- 25 Renovation of Deloack Hall 656,000 -
- 26
- 27 9. Elizabeth City State University
- 28 Supplement for Dorm - Planning 131,000 -
- 29
- 30 10. Pembroke State University
- 31 Administration Building -
- 32 Planning 276,000 -
- 33
- 34 11. Memorial Hospital - Fire Alarm/
- 35 Sprinkler System Upgrade 4,003,100 -
- 36
- 37 Department of Commerce
- 38 (Total) 8,000,000 -
- 39 1. Hazardous Waste Treatment
- 40 Commission - Reserve for
- 41 Site Acquisition 2,000,000 -
- 42
- 43 2. State Ports Authority
- 44 Development 6,000,000 -

1			
2	<u>Department of Community Colleges</u>		
3	(Total)	4,171,459 -	
4	1.	Completion of Original	
5		Five-Year Capital	
6		Improvements Plan	3,321,459 -
7			
8	2.	Repayment of Construction	
9		Loans Made Between Colleges	850,000 -
10			
11	<u>Department of Crime Control</u>		
12	<u>and Public Safety</u>		
13	(Total)	1,774,000 -	
14			
15	1.	National Guard - Expansion/	
16		Modification to Military	
17		Center Building in Raleigh	1,774,000 -
18			
19	<u>Department of Cultural Resources</u>		
20	(Total)	1,345,000 -	
21			
22	1.	Ziegler House Renovation	463,000 -
23			
24	2.	Charlotte Hawkins Brown	
25		State Historic Site -	
26		Improvements	482,000 -
27			
28	3.	Spencer Shops - Round	
29		House Renovations	200,000 -
30			
31	4.	Museum of the Albemarle -	
32		Planning	150,000 -
33			
34	5.	Newbold-White House -	
35		Land Acquisition	50,000 -
36			
37	<u>Department of Human Resources</u>		
38	(Total)	10,900,000 -	
39			
40	1.	Life Safety Code Improvement	
41		Projects	2,900,000 -
42			
43			
44	2.	Reserve Area Mental	

- 1 Health Centers 1,500,000 -
- 2
- 3 3. Reserve - Solid Waste
- 4 Management Loan Fund 5,000,000 -
- 5
- 6 4. Vocational Rehabilitation
- 7 Program - Purchase Buildings
- 8 from Wayne Community College 1,500,000 -
- 9

10 Department of Justice

11 (Total) 12,186,000 8,000,000

- 12
- 13 1. New State Bureau of
- 14 Investigation Complex 12,186,000 8,000,000
- 15

16 Department of Correction

17 (Total) 2,221,950 1,748,300

- 18
- 19
- 20 1. Reserve for electrical,
- 21 heating, ventilating
- 22 repairs at various field
- 23 units. 341,700 347,800
- 24
- 25 2. Harnett Correctional Center.
- 26 Renovate present dorms. 710,700 -
- 27
- 28 3. Wastewater and water system
- 29 improvements. 1,114,350 820,100
- 30
- 31 4. Repair and renovation of
- 32 plumbing at 51 field units. - 517,600
- 33
- 34 5. Morrison Youth. Fencing for
- 35 Edwards dorm. 55,200 -
- 36
- 37 6. Renovate Dorm A at the North
- 38 Carolina Correctional
- 39 Institution for Women to
- 40 house a substance abuse
- 41 treatment program. - 62,800
- 42

43 Department of Natural Resources
44 and Community Development

1 (Total) 15,300,900 -
2
3 1. Reserve for Development of
4 the State Park System 8,000,000 -
5
6 2. Reserve for Civil Works
7 Projects 2,200,000 -
8
9 3. North Carolina Zoological Park
10 Complete North American Phase
11
12 Total Requirements 5,312,500
13 Less Receipts 1,062,500
14 Appropriation 4,250,000 -
15
16 4. Geological Survey Core
17 Repository 250,900 -
18 5. Small Watersheds Grant
19 Program 100,000 -
20
21 6. Division of Coastal Management -
22 Coastal Reserves 500,000 -
23
24 Office of State Budget and Management
25 (Total) 50,145,611 28,152,542
26
27 1. Reserve for Repairs and
28 Renovations 32,111,177 -
29
30 2. Reserve for Low-Level
31 Radioactive Waste Site
32 Selection 8,000,000 6,000,000
33
34 3. Prison Construction
35
36 a. Columbus County Unit 3,619,581 -
37
38 b. Harnett Correctional Center - 4,192,984
39
40 c. Pender County Unit - 3,953,533
41
42 d. Construction of a new 652-bed
43 receiving and processing
44 center - 2,310,651

- 1
- 2 e. Alamance County Unit 31,883 1,171,345
- 3
- 4 f. Duplin County Unit 43,804 1,551,427
- 5
- 6 g. Anson County Unit 38,813 1,518,702
- 7
- 8 h. North Carolina Correctional
- 9 Institution for Women - Kitchen/
- 10 dining facility improvements 660,168 -
- 11
- 12 i. Fountain Correctional Center
- 13 Renovate building for female
- 14 misdemeanor processing 332,200 -
- 15
- 16 j. Nash - Sign Plant
- 17 (ENTERPRISES) 701,000 -
- 18
- 19 k. Harnett - Metal Products Plant
- 20 (ENTERPRISES) - 1,531,800
- 21
- 22 l. Harnett - Tailoring Plant
- 23 (ENTERPRISES) - 1,028,100
- 24
- 25 m. Renovations of Building A at
- 26 Cherry Hospital in Goldsboro
- 27 for a DWI Probation/Parole
- 28 Treatment Facility - 894,000
- 29
- 30 n. Satellite Jail/Work Release
- 31 Units for Misdemeanants 3,606,985 4,000,000
- 32
- 33 4. Executive Mansion Funds
- 34 (dollar-for-dollar match) 1,000,000 -
- 35

36 GRAND TOTAL - GENERAL FUND
 37 1
 38 93,382,920 55,900,842

39
 40 CAPITAL IMPROVEMENTS/GENERAL FUND/STATE AID

41
 42 Sec. 4.1. Appropriations are made from the General Fund for use by the State
 43 departments, institutions, and agencies to provide for capital improvement/State aid
 44 projects according to the following schedule:

1 1989-90 1990-91

2 Department of Commerce

3

- 4 1. Biotechnology Center -
5 Construction and equipping of
6 new headquarters building
7 (dollar-for-dollar matching
8 requirement) 1,000,000 -

9

10 Department of Cultural Resources

11

- 12 1. Reserve - Library Construction 500,000 -

13

14 Office of State Budget and Management

15 (Total) 12,550,000 -

16

- 17 1. Clean Water and Sewer Program 10,000,000 -

18

- 19 2. Reserve for State Aid

20

- 21 a. Greensboro/High Point
22 Airport (Orion Air) 700,000 -

23

- 24 b. Roanoke Island Historical
25 Association - Land purchase 350,000 -

26

- 27 c. Charlotte Performing Arts
28 Center 1,000,000 -

29

- 30 d. Cunningham Air Museum 500,000 -

31

- 32 e. Myrover-Reese Substance
33 Abuse Treatment Facility 125,000 -

34

35 GRAND TOTAL - GENERAL FUND

36 STATE AID 14,175,000 -

37

38

39 —CAPITAL IMPROVEMENTS/HIGHWAY FUND

40

41 Sec. 5. Appropriations are made from the Highway Fund for use of the
42 Department of Transportation to provide for capital improvement projects according to
43 the following schedule:

44 1989-90 1990-91

1					
2	<u>DIVISION OF HIGHWAYS</u>				
3	1.	Bridge Maintenance Office and			
4		Warehouse - Boone	\$ 200,900	\$ -	
5	2.	Equipment	Shop	-	Burnsville
6		566,600 -			
7	3.	Equipment	Shop	-	Shallotte
8		438,000 -			
9	4.	Maintenance	Office	-	Monroe
10		217,800 -			
11	5.	Repair	Shop	-	Williamston
12		492,900 -			
13	6.	Materials and Test Lab -			
14		Statesville	283,800 -		
15	7.	Maintenance Yard Security Fence -			
16		Albemarle	40,900 -		
17	8.	Maintenance Yard Security Fence -			
18		Mt. Pleasant	18,900 -		
19	9.	Roof	Replacement	-	Shelby
20		15,000 -			
21	10.	Maintenance Yard Security Fence -			
22		Lincolnton	22,700 -		
23	11.	Maintenance Yard Security Fence -			
24		Shelby	29,600 -		
25	12.	Maintenance	Facility	-	Ocracoke
26		124,600 -			
27	13.	Roof	Replacements	-	Statewide
28		226,150	226,150		
29	14.	Landscape/Sign Shop Renovation and			
30		Addition - Boone	43,400 -		
31	15.	Ferry Office and Restrooms - Pamlico			
32		River	460,100 -		
33	16.	Salt	Storage	Shed	-
34		69,100 -			Hudson
35	17.	Landscape/Sign Shop Renovation -			
36		Elkin	9,900 -		
37	18.	Maintenance Building Addition -			
38		N. Wilkesboro	38,000 -		
39	19.	Maintenance Building Addition -			
40		Smethport	35,600 -		
41	20.	Sign	Shop	-	Union
42		100,000	732,100		
43	21.	Storage	Warehouse	-	Warrensville
44		53,900 -			

1	22.	Foreman and Inspector Office Addition -				
2		Graham 19,400 -				
3	23.	Bridge Maintenance Office Addition -				
4		Hudson 11,800 -				
5	24.	Bridge Maintenance Office Addition -				
6		Monroe 24,700 -				
7	25.	Bridge Maintenance Office Addition -				
8		Burgaw 24,700 -				
9	26.	Roof Replacement - Central Equipment				
10		Office - Raleigh 164,100 -				
11	27.	Bridge Maintenance Office Building -				
12		Hendersonville 87,600 -				
13	28.	Blacksmith/Warehouse/Lumber Shed -				
14		Hendersonville 181,000 -				
15	29.	Equipment	Shop	-		Mocksville
16		100,000 581,000				
17	30.	Repair	Shop	-		Creswell
18		50,000 412,000				
19	31.	Landscape Office and Warehouse -				
20		Graham 111,900 -				
21	32.	Office, Assembly Room, and Office				
22		Addition - Maury 462,600 -				
23	33.	Office, Assembly Room, and Office				
24		Addition - Kinston 25,100 -				
25	34.	Roof Replacement - Storage Warehouse -				
26		Raleigh 10,400 -				
27	35.	Division	Equipment	Shop	-	Carthage
28		200,000 1,843,400				
29	36.	Equipment	Shop	-	Sandy	Ridge
30		60,000 476,300				
31	37.	Landscape	Warehouse	-		Wentworth
32		77,200 -				
33	38.	Bridge Maintenance Office				
34		Building - Franklin 88,300 -				
35	39.	Paint Warehouse and Truck Shed - Camp				
36		Burton 70,200 -				
37	40.	Bridge Maintenance Office				
38		Renovation - Lexington 23,100 -				
39	41.	District	Equipment	Shop	-	Asheboro
40		100,000 841,500				
41	42.	Equipment	Shop	-		Marion
42		90,000 698,800				
43	43.	Maintenance	Warehouse	-		Hillsborough
44		86,300 -				

1	44.	Bridge Maintenance Office Building -				
2		Union 88,700 -				
3	45.	New Division Complex	-		Fayetteville	
4		500,000 -				
5	46.	Maintenance Facility	-	Cherry	Branch	
6		250,000 -				
7	47.	Maintenance Facility	-	Cedar	Island	
8		250,000 -				
9	48.	Division Office Addition	-		Durham	
10		655,000 -				
11	49.	Salt Storage Facilities - Statewide				-
12		1,400,000				
13	50.	District Shop - Washington				-
14		85,000				
15	51.	Salt Storage Building - Wentworth				-
16		15,000				
17	52.	Equipment Shop - Spindale				-
18		50,000				
19	53.	Fuel Service Facility - Sparta				-
20		10,000				
21	54.	Bridge Maintenance Warehouse/ Lumber Shop - Union	-			10,000
22						
23	55.	Equipment Shop - Walnut Cove				-
24		50,000				
25	56.	Equipment Shop - Wentworth				-
26		75,000				
27	57.	Manns Harbor - Cost Overrun on				
28		Marine Maintenance Facility	1,000,000 -			
29		DIVISION OF HIGHWAYS TOTAL	\$ 8,299,950	\$ 7,506,250		

31 DIVISION OF MOTOR VEHICLES

32	1.	Building Additions	(5		Locations)
33		892,500 -			
34	2.	Resurface Parking Lots	(6		Locations)
35		91,800 -			
36	3.	Roof Replacements	(7		Locations)
37		89,300 -			
38	4.	Warehouse and Office Building -			
39		Raleigh 1,681,300 -			
40	5.	Building Additions (5 Locations)			-
41		692,800			
42	6.	New Office Building - Asheville			-
43		656,200			

1	7.	New Office Building - Greensboro	-		
2		1,023,900			
3	8.	Roof Replacements (7 Locations)	-		
4		94,300			
5	9.	Resurface Parking Lots (6 Locations)	-		
6		97,000			
7		DIVISION OF MOTOR VEHICLES			
8		TOTAL \$ 2,754,900 \$ 2,564,200			
9					
10		<u>DEPARTMENT OF CRIME CONTROL</u>			
11		<u>AND PUBLIC SAFETY</u>			
12	1.	Highway Patrol - Upgrade and Replace			
13		Underground Gas Storage Tanks	212,350 -		
14	2.	Highway Patrol - Air condition			
15		and expand Dining Facility at			
16		Highway Patrol Training Center	131,300 -		
17	3.	Highway Patrol - Design fee for			
18		the Troop H, Headquarters Building			
19		Charlotte/Monroe Area	42,380 760,920		
20	4.	Highway Patrol - Design fee for			
21		Communications and Logistics			
22		Headquarters Facility	- 134,571		
23	5.	Highway Patrol - Helicopter			
24		Hangar at Highway Patrol			
25		Training Center	82,800 -		
26	6.	Highway Patrol - Additional Parts			
27		Storage for State Agency Vehicles	16,200 -		
28		HIGHWAY PATROL TOTAL	485,030 895,491		
29					
30	GRAND	TOTAL	-	HIGHWAY	FUND
31					\$
32		11,539,880 \$10,965,941			
33					
34		NONRECURRING APPROPRIATIONS/GENERAL FUND			
35					
36		Sec. 5.1. Appropriations are made from the General Fund for nonrecurring			
37		purposes according to the following schedule:			
38		<u>1989-90 1990-91</u>			
39		<u>Department of Natural Resources and</u>			
40		<u>Community Development</u>			
41					
42	1.	Division of Marine Fisheries			
43					
44	a.	Oyster Rehabilitation Program	392,080 -		

1
2 b. Purchase of Aircraft 100,000 -

3
4 Department of Crime Control and Public Safety

5
6 1. Division of Emergency Management
7 Purchase emergency management
8 radios for coastal area
9 counties 150,000 -

10
11 Department of Commerce

12
13 1. Montgomery County - Economic
14 Development 50,000 -

15
16
17 Office of State Budget and Management

18
19 1. State Aid Reserve

20
21 a. Discovery Place - Charlotte 250,000 -

22
23 b. Community Self-Help 2,000,000 -

24
25 Board of Governors - University of
26 North Carolina

27
28 1. UNC - Charlotte - Applied
29 Research Center Equipment 1,000,000 -

30
31 GRAND TOTAL - GENERAL FUND

3,942,080

32
33 NONRECURRING APPROPRIATIONS/HIGHWAY FUND

34 Sec. 5.2. Appropriations are made from the Highway Fund for nonrecurring
35 purposes according to the following schedule:

36
37 1989-90 1990-91

38 Department of Transportation

39
40 1. For erection of hurricane
41 emergency evacuation signs
42 for coastal areas subject
43 to hurricane damage 100,000 -

1 Department of Commerce

- 2
- 3 1. Grant-in-Aid to Keep North
4 Carolina Beautiful, Inc., to
5 assist in their Adopt-a-
6 Highway Program 25,000 -

7

8 GRAND TOTAL - HIGHWAY FUND 125,000 -

9

10 Requested by: Senator Royall

11 —STUDY COMMISSION ON THE FUTURE OF EDUCATION

12 Sec. 6. (a) The Study Commission on the Future of Education is created. The
13 Commission shall be located administratively within the Department of Public
14 Education. The Commission shall consist of 48 members appointed as follows:

- 15 (1) Three members of the General Assembly, three educators, three
16 representatives of business or industry, and three citizens who are
17 none of the above, appointed by the Governor;
- 18 (2) Three members of the General Assembly, three educators, three
19 representatives of business or industry, and three citizens who are
20 none of the above, appointed by the State Superintendent of Public
21 Instruction;
- 22 (3) Three members of the General Assembly, three educators, three
23 representatives of business or industry, and three citizens who are
24 none of the above, appointed by the President Pro Tempore of the
25 Senate; and
- 26 (4) Three members of the General Assembly, three educators, three
27 representatives of business or industry, and three citizens who are
28 none of the above, appointed by the Speaker of the House of
29 Representatives.

30 (b) The State Superintendent of Public Instruction shall designate a chairman of
31 the Commission.

32 (c) The Commission shall:

- 33 (1) Study all recent education initiatives and goals, including the Basic
34 Education Program and the Career Development Pilot Program;
- 35 (2) Hold public hearings throughout the State on whether and how the
36 State should implement or continue to implement these initiatives
37 and goals; and
- 38 (3) Determine which of these initiatives and goals the State should
39 implement or continue to implement; how they should be
40 implemented to improve the quality of the State education system
41 and to prepare young people to be well-educated, productive
42 citizens; and how they should be funded.

43 (d) The Commission shall submit an interim report of its findings and
44 recommendations to the Governor, the State Superintendent of Public Instruction and

1 the General Assembly on or before May 1, 1990. The Commission shall submit a final
2 report of its findings and recommendations to the Governor, the State Superintendent of
3 Public Instruction, and the General Assembly on or before January 1, 1991. Upon filing
4 its final report, the Commission shall terminate.

5 (e) Members of the Commission who are legislators shall receive subsistence
6 and travel expenses at the rates set forth in G.S. 120-3.1. Members who are officials or
7 employees of the State shall be paid subsistence and travel allowances at the rates set
8 forth in G.S. 138-6. Other members of the Commission shall be paid per diem,
9 subsistence, and travel allowances at the rates established in G.S. 138-5.

10 (f) The Commission may contract for professional, clerical, or consultant
11 services as it considers appropriate.

12 (g) When a vacancy occurs in the membership of the Commission the
13 vacancy shall be filled by the same appointing officer who made the initial appointment.

14 (h) All State departments and agencies and local governments and their
15 subdivisions shall furnish the Commission with any information in their possession or
16 available to them.

17 (i) Of the funds appropriated from the General Fund to the General
18 Assembly \$100,000 for the 1989-90 fiscal year shall be used to fund the Study
19 Commission on the Future of Education.

20

21 Requested by: Senator Ward

22 ---ALLOCATION OF COMMUNITY COLLEGE CAPITAL FUNDS

23 Sec. 7. Funds appropriated for the 1989-90 fiscal year to the Department of
24 Community Colleges and allocated to local institutions for capital projects shall remain
25 available until expended and may not revert to the General Fund.

26

27 Requested by: Senator Royall

28 ---ALLOCATION OF COMMUNITY COLLEGE CAPITAL

29 Sec. 8. (a) Of the funds appropriated to the Department of Community Colleges for
30 the 1989-90 fiscal year for capital construction, \$3,321,459 shall be allocated as follows
31 to complete the State Board of Community Colleges' original capital construction
32 priority list:

- | | | | |
|----|----|-------------|------------|
| 33 | 1. | Cape | Fear |
| 34 | | Community | |
| 35 | | College | \$ |
| 36 | | 500,000 | |
| 37 | 2. | Catawba | Valley |
| 38 | | Comm. | College |
| 39 | | | \$ 650,000 |
| 40 | 3. | Caldwell | |
| 41 | | Comm. | |
| 42 | | College & | |
| 43 | | Tech. Inst. | |

1		\$
2		100,000
3	4.	Randolph Comm.
4		College
5		\$1,200,000
6	5.	Halifax Comm.
7		College \$
8		410,459
9	6.	Isothermal Comm.
10		College \$
11		461,000.
12	(b) Of the funds appropriated to the Department of Community Colleges for the	
13	1989-90 fiscal year for capital construction, \$850,000 shall be allocated as follows to	
14	repay construction funds borrowed from other community colleges:	
15	1.	Carteret Comm.
16		College \$
17		80,000
18	2.	College of the
19		Albemarle \$
20		225,000
21	3.	Isothermal Comm.
22		College \$
23		50,000
24	4.	Richmond Comm.
25		College \$
26		145,000
27	5.	Vance-Granville
28		Comm. College
29		\$ 350,000.

31 Requested by: Senators Conder and Plyler

32 —FOCUSED INDUSTRIAL TRAINING PROGRAM

33 Sec. 9. Notwithstanding the provisions of G.S. 96-5(f), there is appropriated
34 from the Worker Training Trust Fund to the Department of Community Colleges
35 \$350,000 for the 1989-90 fiscal year and \$500,000 for the 1990-91 fiscal year to expand
36 the Focused Industrial Training Program administered by the Department of
37 Community Colleges.

38 The Department shall report on the use of these funds to the chairmen of the
39 Senate and House of Representatives committees on appropriations and appropriations
40 on education, the Joint Legislative Commission on Governmental Operations, and the
41 Fiscal Research Division, prior to January 1, 1991.

42
43 Requested by: Senators Ward and Tally

44 —UNC EXTENSION FEES/CHARGES REVIEW

1 Sec. 10. The Board of Governors of The University of North Carolina shall
2 review its policies on fees and charges for extension courses offered at any of its
3 constituent institutions to ensure that the fees provide reasonable access to exclusive
4 degree offerings in geographic areas, that the fees are consistent with statutes providing
5 for different charges for residents and nonresidents, and that the fees do not lead to
6 unnecessary competition among colleges in the same geographic services area. The
7 Board shall report to the General Assembly by May 1, 1990, on its findings and on any
8 changes or proposed changes in its extension course fees policies.

9
10 Requested by: Senator Swain

11 ---VETERANS CEMETERIES FUNDS

12 Sec. 12. (a) Of the funds appropriated to the Department of Administration by
13 Section 4 of this act for the 1989-90 fiscal year, \$800,000 may be used for fees,
14 advanced planning, site improvements, and construction costs of the two veterans
15 cemeteries to be established in the 3rd and 11th United States Congressional Districts in
16 accordance with Article 8A of Chapter 65 of the General Statutes.

17 (b) Funds allocated by subsection (a) of this section shall provide for the
18 employment of one project manager and administrative expenses. The project manager
19 shall be a time-limited position of no more than two years at a pay grade 74, subject to
20 the provisions of Chapter 126 of the General Statutes.

21 (c) Funds allocated by subsection (a) of this section that are not expended by the
22 end of the 1989-90 fiscal year may not revert, but shall be used for fees, planning, site
23 improvements, or construction costs for the veterans cemetery to be established in the
24 7th United States Congressional District in accordance with Article 8A of Chapter 65 of
25 the General Statutes.

26
27 Requested by: Senator Royall

28 ---LIBRARY CONSTRUCTION FUNDS

29 Sec. 13. (a) Of the funds appropriated to the Department of Cultural Resources
30 in Section 4 of this act, \$500,000 for the 1989-90 fiscal year shall be used for the
31 construction of public libraries.

32 (b) A maximum of one construction grant per public library system may be
33 awarded. Each construction grant shall be for no more than ten percent (10%) of the
34 funds allocated by this section.

35 (c) All construction grants to public libraries shall be contingent on a local
36 dollar-for-dollar match.

37
38 Requested by: Senator Royall

39 ---HIGHWAY FUNDS/ADJUSTMENT TO REFLECT ACTUAL REVENUE

40 Sec. 14. Section 52 of Chapter 500 of the 1989 Session Laws, the Current
41 Operations Appropriations Act of 1989, reads as rewritten:

42 "Sec. 52. Any unreserved credit balance in the Highway Fund on June 30 of each of
43 the fiscal years shall support appropriations in the succeeding fiscal year. If all of the
44 balance is not needed for these appropriations, the Director of the Budget may use the

1 remaining excess to establish a reserve for access and public roads, a reserve for
2 purchase of rights-of-way, a reserve for unforeseen happening of a state of affairs
3 requiring prompt action as provided in G.S. 136-44.1, and other required reserves.
4 Actual revenue in excess of estimated revenue shall be placed in the reserve for
5 highway construction and maintenance. If all the remaining excess is not used to
6 establish these reserves, the remainder shall be allocated to the State-funded
7 maintenance or construction appropriations in the manner approved by the Board of
8 Transportation. The Board of Transportation shall report monthly to the Joint
9 Legislative Commission on Governmental Operations about the use of the reserve for
10 highway construction and maintenance. The Board of Transportation shall sent copies
11 of the monthly reports to the Chairman of the Senate Appropriations Committee on
12 Natural and Economic Resources, the Chairman of the Highway Fund SUBcommittee of
13 the Appropriations Committee of the House of Representatives, the Chairman of the
14 Senate Transportation Committee, and the Chairman of the Highways Subcommittee of
15 the Infrastructure Committee of the House of Representatives."

16
17 Requested by: Senator Marvin

18 ---USE OF DRUG ENFORCEMENT RECEIPTS

19 Sec. 15. The Department of Crime Control and Public Safety shall use the
20 \$258,200 of drug law enforcement receipts in its budget for the 1989-90 fiscal year for
21 operating expenses related to drug law enforcement activities of the Highway Patrol and
22 for other one-time equipment purchases. The Department of Crime Control and Public
23 Safety shall report to the Joint Legislative Commission on Governmental Operations on
24 its intended use of these funds in compliance with Section 63 of Chapter 500 of the
25 1989 Session Laws, the Current Operations Appropriations Act of 1989.

26
27 Requested by: Senator Marvin

28 ---UNDERGROUND STORAGE TANK FUNDS

29 Sec. 16. Of the funds appropriated in Section 5 of this act to the Department
30 of Crime Control and Public Safety, the sum of \$212,350 for the 1989-90 fiscal year
31 shall be used to begin the upgrading and replacement of underground gasoline storage
32 tanks to meet the standards required by the Environmental Protection Act. The
33 Department of Crime Control and Public Safety, Division of Highway Patrol, shall
34 report to the Senate Appropriations Committee on Justice and Public Safety and to the
35 Fiscal Research Division by April 15, 1990, on additional costs needed to meet the
36 standards required by the Environmental Protection Act and on receipts that are
37 available to the Highway Patrol Division to offset these costs.

38
39 Requested by: Senator Marvin

40 ---STATE LAW ENFORCEMENT FIRING RANGE STUDY

41 Sec. 17. The Department of Crime Control and Public Safety and the
42 Department of Justice shall study the feasibility of constructing a firing range to be used
43 by the Highway Patrol, the State Bureau of Investigation, and other State law
44 enforcement agencies and shall submit a report and recommendations to the Senate

1 Appropriations Committee on Justice and Public Safety and to the Fiscal Research
2 Division by May 1, 1990. The report shall include a list of all firing ranges currently
3 available for use by State law enforcement agencies, an analysis of the man-hours lost
4 due to travel to and from these facilities, the cost of maintaining the present facilities,
5 any other costs associated with current arrangements for the use of firing ranges by
6 State law enforcement agencies, and recommendations of possible sites for the location
7 or construction of a firing range for the use of all State law enforcement personnel.
8

9 Requested by: Senator Marvin

10 —LAW ENFORCEMENT DRIVING TRACK FUNDS

11 Sec. 17.1. Of the unexpended funds appropriated for the 1987-88 fiscal year
12 to the Department of Crime Control and Public Safety in Section 5 of Chapter 795 of
13 the 1987 Session Laws for the law enforcement precision driving track, \$239,400 shall
14 be placed in a reserve for the construction of an observation tower. These funds shall be
15 spent as directed by the 1990 Session of the 1989 General Assembly.
16

17 Requested by: Senator Marvin

18 —PRISON CONSTRUCTION

19 Sec. 18. (a) Of the funds appropriated in Section 4 of this act to the Office of
20 State Budget and Management for the purpose of construction of prison facilities, the
21 Office of State Budget and Management may contract for and supervise all aspects of
22 administration, technical assistance, design, construction, or demolition of prison
23 facilities without being subject to the requirements of the following statutes and rules
24 implementing those statutes: G.S. 143-135.26(1), 143-128, 143-129, 143-132, 143-134,
25 143-131, 143-135.26, 143-64.10 through 143-64.13, 113A-1 through 113A-10, 113A-
26 50 through 113A-66, 133-1.1(b), and 133-1.1(g). All contracts for the design,
27 construction, or demolition of these facilities shall include a penalty for failure to
28 complete the work by a specified date.

29 (b) The Office of State Budget and Management shall report to the
30 Cochairmen of the Prison Construction Subcommittee of the Joint Legislative
31 Commission on Governmental Operations at least monthly and shall report quarterly to
32 the Chairmen of the Appropriations Committee and the Base Budget Committee in the
33 Senate, the Chairman of the Appropriations Committee in the House, the Joint
34 Legislative Commission on Governmental Operations, and the Fiscal Research Division
35 on the funds appropriated by this section. The report shall include information on which
36 contractors have been selected, what contracts have been entered into, the projected and
37 actual occupancy dates of facilities contracted for, the number of prison beds to be
38 constructed on each project, the location of each project, and the projected and actual
39 cost of each project.

40 (c) The Office of State Budget and Management and the Department of
41 Correction shall provide quarterly reports to the Chairmen of the Appropriations
42 Committee and the Base Budget Committee in the Senate, the Chairman of the
43 Appropriations Committee in the House, the Joint Legislative Commission on
44 Governmental Operations, and the Fiscal Research Division on expenditures of funds

1 appropriated by the 1989 General Assembly for capital projects of the Department of
2 Correction. The reports shall include information on the location and the projected and
3 actual cost of each project, both on contract and in-house, which contractors have been
4 selected and what contracts have been entered into, and the projected and actual
5 occupancy dates of the facilities. These reports shall continue to be made until the
6 completion of these projects.

7
8 Requested by: Senator Marvin

9 —LAND ACQUISITION COST FOR NEW DIAGNOSTIC UNIT

10 Sec. 19. Of the funds appropriated to the Office of State Budget and
11 Management for the construction of a new diagnostic unit, no more than the sum of
12 \$1,000,000 shall be allocated for the cost of land acquisition in the 1990-91 fiscal year.

13
14 Requested by: Senator Marvin

15 —CONSTRUCTION OF CHAPEL AT JOHNSTON COUNTY PRISON UNIT

16 Sec. 20. Funds previously appropriated in Section 4 of Chapter 1014 of the
17 1985 Session Laws and in Sections 3 and 125 of Chapter 1086 of the 1987 Session
18 Laws, for the construction of a chapel at the Johnston County prison unit, may be used
19 to provide a chapel through either the construction of a new building, the construction
20 of an addition to a proposed building, or the construction of an addition to an existing
21 building at the Johnston County prison unit. The Director of the Budget shall determine
22 the method to be used for constructing the chapel. If construction contracts for the
23 chapel have not been awarded by June 30, 1990, the funds shall revert to the original
24 source. This June 30, 1990, deadline may be extended by the Director of the Budget up
25 to an additional 12 months if circumstances and conditions warrant such an extension.

26
27 Requested by: Senator Martin of Pitt

28 —FORESTRY RESOURCES REGIONAL HEADQUARTERS

29 Sec. 21. The Department of Natural Resources and Community
30 Development, Division of Forest Resources, may construct, by force account, a regional
31 headquarters facility on its present county headquarters site in Buncombe County
32 utilizing Division receipted monies. This authorization allows the force account
33 construction to exceed \$50,000 but not to exceed \$150,000, as required for job
34 completion.

35
36 Requested by: Senator Basnight

37 —FORESTRY HEADQUARTERS BUILDINGS

38 Sec. 21.1. Of the funds appropriated to the Office of State Budget and
39 Management for the 1989-90 fiscal year as a reserve for repairs and renovations,
40 \$500,000 shall be allocated to the Division of Forest Resources, Department of Natural
41 Resources and Community Development, for forestry headquarters and equipment
42 complexes.

43
44 Requested by: Senators Basnight and Martin of Pitt

1 —INCUBATOR FACILITIES FUNDING

2 Sec. 22. (a) Notwithstanding any provision of law to the contrary, funds
3 appropriated in Section 3 of Chapter 500 of the 1989 Session Laws to the Department of
4 Commerce for the Technological Development Authority for the 1989-90 fiscal year
5 and for the 1990-91 fiscal year for incubator facilities shall be used to start new
6 incubator facilities. Any funds that have not been allocated for first time grants for new
7 facilities as of May 15 of each fiscal year may be used for grants of up to \$200,000 for
8 that fiscal year to grant recipients of prior fiscal years to expand the capacity of existing
9 incubator facilities.

10 (b) Beginning October 1, 1989, the Technological Development Authority shall
11 provide quarterly reports to the Joint Legislative Commission on Governmental
12 Operations and to the Director of the Fiscal Research Division not less than 48 hours
13 prior to the Commission's full meeting. These reports shall include information
14 regarding the use of funds allocated as grants during the previous quarter.

15

16 Requested by: Senator Tally

17 —LAKE RIM FISH HATCHERY REPAIRS

18 Sec. 23. The Wildlife Resources Commission may use no more than
19 \$250,000 for the 1989-90 fiscal year to repair the dam at the Lake Rim Fish Hatchery in
20 Cumberland County.

21

22 Requested by: Senator Martin of Pitt

23 —ZOOLOGICAL PARK FUNDS

24 Sec. 24. Of the funds appropriated to the Department of Natural Resources
25 and Community Development in Section 4 of this act, \$4,250,000 for the 1989-90 fiscal
26 year shall be used for the North Carolina Zoological Park, provided that the North
27 Carolina Zoological Park Society raises \$1,062,500 for the 1989-90 fiscal year to match
28 this appropriation on a basis of four State dollars for every one non-State dollar. The
29 Society shall periodically inform the Department of the amount of matching funds it has
30 raised. The Department may expend the funds allocated by this section only to the
31 extent that the required matching funds have been raised. The funds allocated by this
32 section shall not revert at the end of the fiscal year, but shall remain available to the
33 Department for the purpose stated in this section.

34

35 Requested by: Senators Royall and Martin of Pitt

36 —STATE PARKS CAPITAL FUNDS

37 Sec. 25. (a) Of the funds appropriated to the Department of Natural Resources
38 and Community Development in Section 4 of this act for a reserve for repairs and
39 renovations of State park facilities:

40 (1) The sum of \$271,895 for the 1989-90 fiscal year shall be used to
41 establish and support six positions in the Department of Natural
42 Resources and Community Development to manage those capital
43 improvement projects which are authorized and funded in Section 4 of
44 this act;

1 (2) The sum of \$5,728,105 for the 1989-90 fiscal year shall be used for
2 repairs, renovations, and capital improvements throughout the State
3 park system; and

4 (3) The sum of \$2,000,000 for the 1989-90 fiscal year shall be used to
5 acquire critical parcels of inholdings for inclusion in the State park
6 system.

7 (b) No later than October 1, 1989, the Department of Natural Resources and
8 Community Development shall provide a list of the repairs, renovations, and capital
9 improvement projects for the 1989-90 fiscal year to the Joint Legislative Commission
10 on Governmental Operations, the Office of State Budget and Management, and the
11 Director of the Fiscal Research Division.

12 (c) The report required by subsection (b) of this section shall include:

13 (1) The project name;

14 (2) A description of the projects funded in the 1989-90 fiscal year;

15 (3) Funding allocation for these projects;

16 (4) The dates that the projects began and were completed;

17 (5) The amount of time required to complete each project;

18 (6) The actual cost of each project; and

19 (7) A projection of the appropriations needed for repairs, renovations, and
20 capital improvements throughout the State park system.

21 (d) No later than October 1 each year of the biennium, the Department of Natural
22 Resources and Community Development shall provide a list of acquisitions made
23 pursuant to subdivision (3) of subsection (a) of this section for that year of the biennium
24 to the Joint Legislative Commission on Governmental Operations, the Office of State
25 Budget and Management, the Director of the Fiscal Research Division, and the 1991
26 General Assembly. This report shall include:

27 (1) A description of the land acquired;

28 (2) Funding allocation for each acquisition;

29 (3) The date that each acquisition was finalized;

30 (4) The actual cost of each acquisition; and

31 (5) A projection of the appropriations needed to acquire critical inholdings
32 throughout the State park system in the future.

33

34 Requested by: Senator Martin of Pitt

35 ---CIVIL WORKS PROJECTS

36 Sec. 26. Of the funds appropriated to the Department of Natural Resources
37 and Community Development in Section 4 of this act, the sum of \$2,200,000 in the
38 1989-90 fiscal year shall be used for civil works projects. These funds shall be
39 allocated as follows:

40 (1) Wilmington Harbor Maintenance

41 Dredging \$225,000

42 (2) Northeast Cape Fear River

43 Navigation Improvement 201,000

44 (3) Wanchese Channel Maintenance

1		Dredging	231,000
2	(4)	Wilmington Harbor Passing Lane	
3		Study	173,000
4	(5)	Wrightsville Beach Protection	353,000
5	(6)	Aquatic Weed Control	40,000
6	(7)	State Local Water Resources	
7		Development Project Grants	499,000
8	(8)	Cape Lookout Ferry Channel	
9		Maintenance	175,000
10	(9)	Corps of Engineers Feasibility	
11		Studies	50,000
12	(10)	Wilmington Harbor Turns and Bends	
13		Study	150,000
14	(11)	Wilmington Harbor Turning Basin	
15		Study	90,000
16	(12)	Neuse River (Oriental) Bank	
17		Protection	13,000.

18 Any funds not expended or encumbered for these purposes shall revert to the General
19 Fund at the end of the 1989-90 fiscal year.

20

21 Requested by: Senator Barker

22 —A.A. CUNNINGHAM AIR MUSEUM FUNDS

23 Sec. 27. Of the funds appropriated to the Office of State Budget and
24 Management for fiscal year 1989-90, \$500,000 shall be made available to the A. A.
25 Cunningham Air Museum Foundation, Inc., for capital improvements to the marine and
26 aviation museum. These public funds shall be matched on a three-to-one, private-to-
27 public basis.

28

29 Requested by: Senator Royall

30 —EXECUTIVE MANSION FUNDS

31 Sec. 28. (a) Of the funds appropriated in Section 4 of this act to the Office of
32 State Budget and Management for fiscal year 1989-90, \$1,000,000 shall be made
33 available to the Executive Mansion Fund, Inc., provided an equal amount of non-State
34 funds is raised by that corporation for the Executive Mansion.

35 (b) State funds made available by subsection (a) of this section may be used only
36 as follows:

- 37 (1) For the Fine Arts Reserve Fund, to be used for acquisitions,
38 restoration, and operations but not for staff support; and
39 (2) For immediate needs for restoration and acquisitions for the first floor
40 public areas of the Mansion.

41 (c) State funds may only be released to the Executive Mansion Fund, Inc.,
42 upon receipt of actual cash, stock, securities and other items valued in a manner
43 consistent with federal and State law and regulations regarding deductions for charitable

1 donations; and legally binding pledges of support from corporations, foundations, and
2 private individuals.

3 (d) No State funds may be used in support of fund-raising costs, the centennial
4 book, or to fund staff support of the Executive Mansion Fine Arts Committee or the
5 Executive Mansion Fund, Inc.

6

7 Requested by: Senators Martin of Pitt and Hunt of Durham

8 —CENTER FOR COMMUNITY SELF-HELP FUNDS

9 Sec. 29. (a) Of the funds appropriated in Section 5.1 of this act to the Office
10 of State Budget and Management to the Center for Community Self-Help \$2,000,000
11 for the 1989-90 fiscal year shall be used for the purpose of furthering a revolving loan
12 program of lending, to be leveraged at a 24 to 1 ratio with other funds for home-
13 ownership to low and moderate income families in North Carolina. Loans made under
14 the program shall be conditioned on the unavailability of mortgage loans for the same
15 purposes from private lenders upon reasonably equivalent terms and conditions.
16 Payments of principal shall be available for further loans.

17 (b) The Center for Community Self-Help will submit, within 180 days after the
18 close of its fiscal year, audited financial statements to the State Controller. All records
19 pertaining to the use of State funds will be made available to the State Auditor upon
20 request. The Center for Community Self-Help will make quarterly reports on the use of
21 State funds to the State Controller, in form and format prescribed by the State Controller
22 or his designee. The Center for Community Self-Help will make a written report by
23 May 1 of each year for the next three years to the General Assembly on the use of the
24 funds appropriated by this act.

25 (c) The Center for Community Self-Help shall report to the Joint Legislative
26 Commission on Governmental Operations, the House and Senate Appropriations
27 Committees on Natural and Economic Resources, and the Department of Commerce on
28 a quarterly basis for the life of the revolving fund as to the status of the home-ownership
29 lending program. The report shall include: the amount of total monies available; the
30 amount of total monies loaned; the total number of homes financed; and the income of
31 the borrowers.

32 (d) The Office of State Auditor may conduct an annual end-of-year audit of the
33 revolving fund for home ownership lending of the Center for Community Self-Help for
34 each year of the life of the revolving fund.

35 (e) If the Center for Community Self-Help dissolves, the corporation will
36 transfer the remaining assets of the revolving fund to the State and will refrain from
37 disposing of the revolving fund assets without approval of the State Treasurer.

38 (f) The Office of State Budget and Management shall disburse the funds
39 described in subsection (a) of this section in \$1,000,000 increments upon presentation
40 by the Center for Community Self-Help of letters documenting the willingness of
41 institutions to make matching loan capital available for this program on a 24 to 1 basis
42 for each \$1,000,000 disbursement increment. The Office of State Budget and
43 Management shall disburse the funds within 10 working days of the receipt of such
44 letters.

1

2 Requested by: Senator Martin of Pitt

3 —UTILITY COMMISSION STAFF POSITIONS

4 Sec. 30. There is appropriated from the fees collected pursuant to G.S. 62-
5 300, to the North Carolina Utilities Commission \$157,486 for each of the 1989-90 and
6 1990-91 fiscal years to establish and support two Grade 80 Public Utilities Engineer III
7 positions to assist in the Commission's statutory responsibilities in the regulation of the
8 regulated electric and natural gas industries in North Carolina.

9

10 —RESERVE FOR ADVANCE PLANNING

11 Sec. 31. The Division of State Construction shall report to the Joint
12 Legislative Commission on Governmental Operations and to the Fiscal Research
13 Division on how it intends to spend funds from the Reserve for Advance Planning at
14 least 45 days before it spends the funds.

15 The Division of State Construction shall also report the results of any
16 project on which it uses funds from the Reserve for Advance Planning to the Joint
17 Legislative Commission on Governmental Operations and to the Fiscal Research
18 Division.

19

20 —ENCUMBERED APPROPRIATIONS AND PROJECT RESERVE FUND

21 Sec. 32. When each capital improvement project appropriated by the 1989
22 General Assembly, other than those projects under The University of North Carolina
23 Board of Governors, is placed under construction contract, direct appropriations shall be
24 encumbered to include all costs for construction, design, investigation, administration,
25 movable equipment and a reasonable contingency. Unencumbered direct appropriations
26 remaining in the project budget shall be placed in a project reserve fund credited to the
27 Office of State Budget and Management. Funds in the project reserve may be used for
28 emergency repair and renovation projects at State facilities with the approval of the
29 Director of the Budget. The project reserve fund may be used, at the discretion of the
30 Director of the Budget, to allow for award of contracts where bids exceed appropriated
31 funds, if those projects supplemented were designed within the scope intended by the
32 applicable appropriation or any authorized change in it, and if, in the opinion of the
33 Director of the Budget, all means to award contracts within the appropriation were
34 reasonably attempted. At the discretion of the Director of the Budget any balances in
35 the project reserve fund shall revert to the original source.

36

37 —PROJECT COST INCREASE

38 Sec. 33. Upon the request of the administration of a State department or
39 institution, the Director of the Budget may, when in his opinion it is in the best interest
40 of the State to do so, increase the cost of a capital improvement project. Provided,
41 however, that if the Director of the Budget increases the cost of a project, he shall report
42 that action to the Joint Legislative Commission on Governmental Operations at its next
43 meeting. The increase may be funded from gifts, federal or private grants, special fund

1 receipts, excess patient receipts above those budgeted at North Carolina Memorial
2 Hospital, or direct capital improvement appropriations to that department or institution.

3
4 ---NEW PROJECT AUTHORIZATION

5 Sec. 34. Upon the request of the administration of any State department or
6 institution, the Governor may authorize the construction of a capital improvement
7 project not specifically authorized by the General Assembly if such project is to be
8 funded by gifts, federal or private grants, special fund receipts, excess patient receipts
9 above those budgeted at North Carolina Memorial Hospital, or self-liquidating
10 indebtedness. Provided, however, that if the Director of the Budget authorizes the
11 construction of such a capital improvement project, he shall report that action to the
12 Joint Legislative Commission on Governmental Operations at its next meeting.

13
14 ---ADVANCE PLANNING OF CAPITAL IMPROVEMENT PROJECTS

15 Sec. 35. Funds which become available by gifts, excess patient receipts
16 above those budgeted at North Carolina Memorial Hospital, federal or private grants,
17 receipts becoming a part of special funds by act of the General Assembly or any other
18 funds available to a State department or institution may be utilized for advance planning
19 through the working drawing phase of capital improvement projects, upon approval of
20 the Director of the Budget. The Director of the Budget may make allocations from the
21 Advance Planning Fund for advance planning through the working drawing phase of
22 capital improvement projects, except that this revolving fund may not be utilized by the
23 Board of Governors of The University of North Carolina or the State Board of
24 Community Colleges.

25
26 ---APPROPRIATIONS LIMITS/REVERSION OR LAPSE

27 Sec. 36. Except as permitted in previous sections of this act, the
28 appropriations for capital improvements made by the 1989 General Assembly may be
29 expended only for specific projects set out by the 1989 General Assembly and for no
30 other purpose. Construction of all capital improvement projects enumerated by the
31 1989 General Assembly shall be commenced or self-liquidating indebtedness with
32 respect to them shall be incurred within 12 months following the first day of the fiscal
33 year in which the funds are available. If construction contracts on those projects have
34 not been awarded or self-liquidating indebtedness has not been incurred within that
35 period, the direct appropriation for those projects shall revert to the original source, and
36 the self-liquidating appropriation shall lapse; except that direct appropriations may be
37 placed in a reserve fund as authorized in Section 32 of this act. This deadline with
38 respect to both direct and self-liquidating appropriations may be extended up to an
39 additional 12 months if circumstances and conditions warrant such extension.

40
41 Requested by: Senator Royall

42 ---RENOVATIONS RESERVE

43 Sec. 36.1. The Board of Governors of The University of North Carolina may
44 submit requests for funding of repairs and renovations projects from the Reserve for

1 Repairs and Renovations appropriated to the Office of State Budget and Management in
2 Section 4 of this act. Eligible projects include those projects requested by the Board of
3 Governors in the 1989-91 budget requests.

4

5 Requested by: Senator Royall

6 ---CLEAN WATER AND SEWER PROGRAM

7 Sec. 36.2. Funds appropriated in Section 4.1 of this act to the North Carolina
8 Clean Water Loan and Grant Program shall be allocated under the provisions of Chapter
9 159G of the General Statutes, the North Carolina Clean Water Revolving Loan and
10 Grant Act of 1987.

11

12 ---EFFECT OF HEADINGS

13 Sec. 37. The headings to the sections of this act are a convenience to the
14 reader and are for reference only. The headings do not expand, limit, or define the text
15 of this act.

16

17 ---EFFECTIVE DATE

18 Sec. 38. This act shall become effective July 1, 1989.