

**State of North Carolina**  
**Full-time Equivalent Position Counts by GAAP Fund Type**  
**(December 2010)**

	General Fund (1)		Highway Fund		Enterprise	Institutional	Internal	Special	Trust	Total by
	Appropriated	Receipt	Appropriated	Receipt (2)	Fund	Fund	Service	Fund (5)	Fund	Sector
<b>Government Sector</b>										
<b>State Government</b>										
UNC System <sup>(3)</sup>	35,443.83	1,809.08	-	-	-	17,625.02	-	-	7,838.28	<b>62,716.22</b>
Justice and Public Safety	31,198.86	733.83	2,291.50	-	-	-	390.00	508.94	-	<b>35,123.13</b>
Health & Human Services	6,873.54	10,698.71	-	10.67	3.00	-	-	858.24	27.00	<b>18,471.16</b>
Transportation	-	-	7,613.50	5,905.50	-	-	-	-	31.00	<b>13,550.00</b>
Natural & Economic Resources	3,666.21	1,519.95	-	141.75	679.00	-	-	2,889.71	210.93	<b>9,107.55</b>
General Government	4,084.46	860.05	16.00	87.00	26.00	-	801.23	380.84	2.00	<b>6,257.58</b>
Education (State Administration)	686.87	339.83	-	-	-	-	-	-	10.05	<b>1,036.75</b>
<b>Sub-total</b>	<b>81,953.78</b>	<b>15,961.45</b>	<b>9,921.00</b>	<b>6,144.92</b>	<b>708.00</b>	<b>17,625.02</b>	<b>1,191.23</b>	<b>4,637.73</b>	<b>8,119.26</b>	<b>146,262.39</b>
<b>Local Education</b>										
Public Schools <sup>(3)(4)</sup>	156,503.61	-	51.94	-	-	-	-	-	-	<b>156,555.55</b>
Community Colleges <sup>(3)</sup>	19,746.20	-	-	-	-	-	-	-	-	<b>19,746.20</b>
<b>Sub-total</b>	<b>176,249.81</b>	<b>-</b>	<b>51.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>176,301.75</b>
<b>Total by GAAP Fund Type</b>	<b>258,203.59</b>	<b>15,961.45</b>	<b>9,972.94</b>	<b>6,144.92</b>	<b>708.00</b>	<b>17,625.02</b>	<b>1,191.23</b>	<b>4,637.73</b>	<b>8,119.26</b>	<b>322,564.14</b>

**Notes:**

- 1) Salary Base includes 989 positions in Reserve budget codes.
- 2) Includes 5,365 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2011-2012 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

**Source:** Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, February 2011.