

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2009)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	34,684.91	1,784.63	-	-	-	17,509.72	-	-	7,525.36	61,504.62
Justice and Public Safety	30,257.35	652.03	2,293.50	-	-	-	397.00	492.96	-	34,092.84
Health & Human Services	8,661.91	9,593.59	10.00	-	-	-	5.00	834.24	27.00	19,131.75
Transportation	-	-	7,785.00	6,087.00	-	-	-	-	30.00	13,902.00
Natural & Economic Resources	3,839.21	1,395.05	-	147.00	662.68	-	-	2,666.00	198.94	8,908.88
General Government	4,262.32	828.11	16.00	87.00	29.00	-	794.98	343.00	3.48	6,363.89
Education (State Administration)	653.57	357.88	-	-	-	-	-	49.00	10.05	1,070.50
Sub-total	82,359.26	14,611.30	10,104.50	6,321.00	691.68	17,509.72	1,196.98	4,385.20	7,794.83	144,974.48
Local Education										
Public Schools(3)(4)	153,197.34	-	57.07	-	-	-	-	-	-	153,254.41
Community Colleges(3)	18,730.10	-	-	-	-	-	-	-	-	18,730.10
Sub-total	171,927.44	-	57.07	-	-	-	-	-	-	171,984.51
Total by GAAP Fund Type	254,286.70	14,611.30	10,161.57	6,321.00	691.68	17,509.72	1,196.98	4,385.20	7,794.83	316,958.99

Notes:

- 1) Salary Base includes -101 positions in Reserve budget codes representing positions to be eliminated by DOC by 5/1/2010.
- 2) Includes 5,532 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2010-2011 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) Includes 179 time-limited permanent positions in ESC set to expire 9/30/2010.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2009.